

CITY OF
AMERICAN
CANYON



Measure U Project Overview

NVTA-TA BOARD

February 18, 2026



Outline

Measure U Projected Revenues

Utilization for 2025

Five-year Expenditure Plan



Measure U Projected Revenues

Projected Measure U Revenues:

FY 2025-2026 \$1,962,900

FY 2026-2027 \$2,014,400

FY 2027-2028 \$2,067,200

FY 2028-2029 \$2,121,400

FY 2029-2030 \$2,187,900

Annual Maintenance of Effort

\$370,015

2024-25 Measure U Projects

Measure T Project No.	Project Name	Road Segment Length (Feet)	Sidewalk Length (Feet)	Number of Curb ramps installed or replaced
24511	Knightsbridge Way Reconstruction and Water Main Improvements	2719	-	12
25516	Rancho Del Mar Paving and Utility Improvements	10185	433	24
25515	Melvin Road Sidewalk and Drainage Improvements	-	3097	7
	Totals:	12094 (2.29 miles)	3530 (0.67 miles)	43

Knightsbridge Rehabilitation and Water Main Improvements



The project replaced an 8" water main on Knightsbridge between Danrose and Elliott including all the courts: Regent Court, Park Lane, Lansford Court, Arden Court, Linwood Lane followed by ADA curb ramp upgrades, pavement treatments on Knightsbridge and the courts, striping and high visibility crosswalks.

Total Project Cost

- \$2,747,600

Funding Sources

- Measure T/U: \$560,000
- Water Enterprise/ARPA: \$2,188,000

Knightsbridge Way



Pre and post paving close up



Rancho Del Mar Paving and Utility Improvements

The project included Rio Del Mar from Highway 29 to Carolyn Drive, all of Los Altos Place east of Carolyn Drive, Cassayre Drive, Flamingo Court, Del Rey Court, Alta Loma Drive, Joan Drive from Carolyn Drive to Los Altos Place, and Carolyn Drive from Rio Del Mar to Los Altos Place. Work included ADA curb ramp upgrades, various pavement treatments, sewer CIPP and water main upgrades, Class III bike facilities, striping, and high visibility crosswalks.

Total Project Cost

- \$8,079,391

Funding Sources

- Measure T/U: \$1,751,000
- Water & Wastewater Enterprise/ARPA: \$6,870,000



Rio Del Mar at Los Altos Intersection



Rio Del Mar at Los Altos/Cassayre Intersection



Melvin Road Sidewalk and Drainage Improvements

The project added approximately 3,100 LF of new sidewalk and provides drainage between Melvin Road from Cassayre to James Road as well as close a couple of short sidewalk gaps on James Road to Donaldson Way. In addition, traffic calming devices in the form of a speed table and cushions are being installed along Melvin Road from developer contributions.

Total Project Cost

- \$2,642,139

Funding Sources

- Measure T/U: \$1,047,000
- Measure A/ARPA/Developer: \$1,684,830



Melvin Road Sidewalk and Drainage Improvements



2025/26 Measure U Projects

- Construction
 - Green Island Road Reconstruction
 - East American Canyon Road Guardrail
- Advertising Soon
 - Green Island Road Class I Trail
- Design
 - Rancho Del Mar Phase II
 - Citywide Pavement Rejuvenation
 - South Kelly Road Rehabilitation
 - Melvin Road Pavement Rehabilitation
 - Theresa Avenue (Pending)



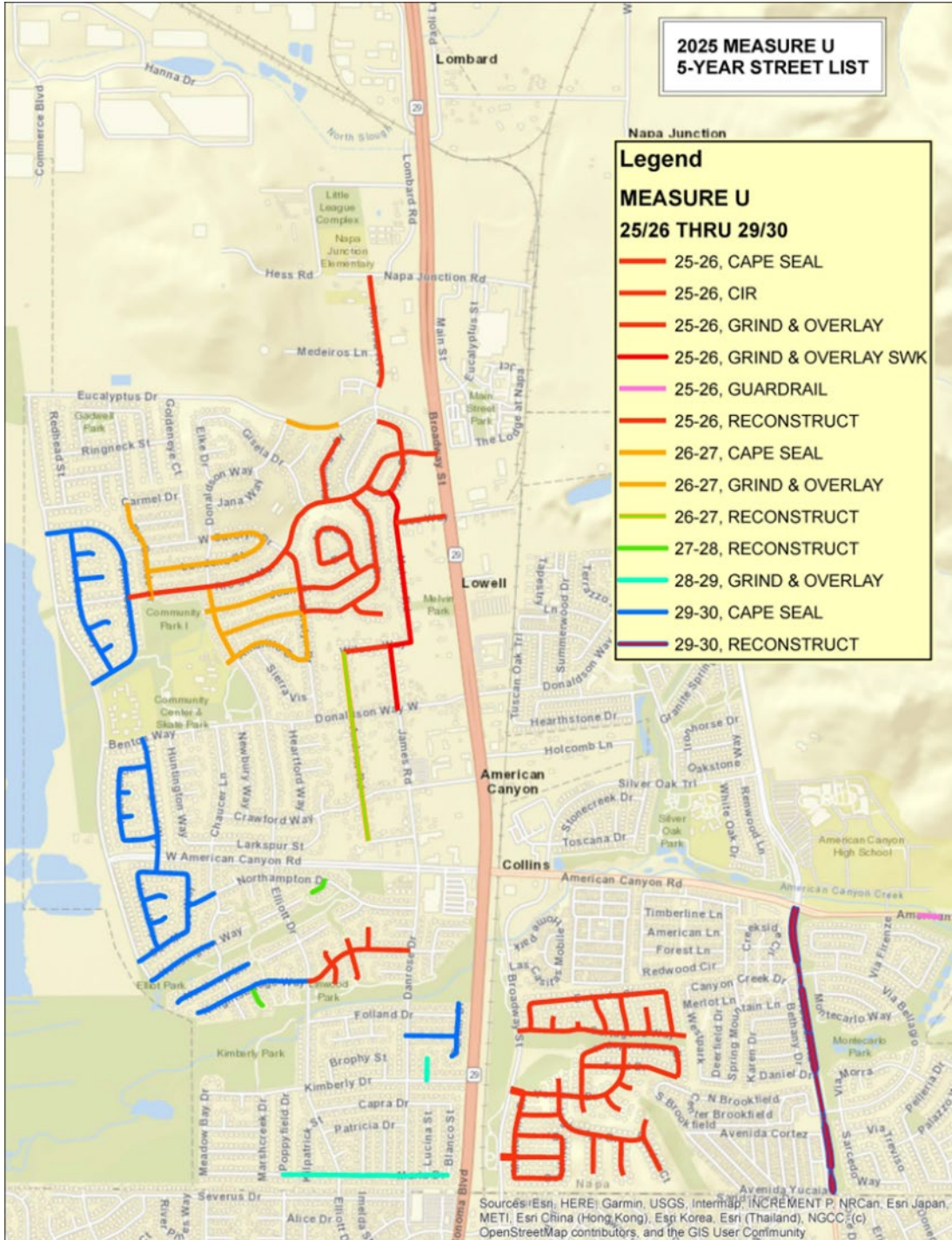
**2025 MEASURE U
5-YEAR STREET LIST**

Legend

MEASURE U

25/26 THRU 29/30

- 25-26, CAPE SEAL
- 25-26, CIR
- 25-26, GRIND & OVERLAY
- 25-26, GRIND & OVERLAY SWK
- 25-26, GUARDRAIL
- 25-26, RECONSTRUCT
- 26-27, CAPE SEAL
- 26-27, GRIND & OVERLAY
- 26-27, RECONSTRUCT
- 27-28, RECONSTRUCT
- 28-29, GRIND & OVERLAY
- 29-30, CAPE SEAL
- 29-30, RECONSTRUCT



Source: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, Esri India, Swisstopo, Mapbox, OpenStreetMap contributors, and the GIS User Community





Public Works

Thank you!

Contact us at (707) 647-4366

Erica Ahmann Smithies, Public Works Director

ESmithies@americancanyon.gov