

Napa Valley Transportation Authority

625 Burnell Street
Napa, CA 94559



Agenda - Final

Thursday, July 2, 2026
2:00 PM

JoAnn Busenbark Boardroom

Technical Advisory Committee (TAC)

The Napa Valley Transportation Authority (NVTA) Technical Advisory Committee (TAC) meeting will be held in person. A Zoom option will be available for members of the public to participate for convenience only and in the event that the Zoom teleconference connection malfunctions for any reason, the Technical Advisory Committee reserves the right to conduct the meeting without remote access and take action on any agenda item. All committee members are expected to participate in person and follow the traditional Brown Act rules.

All materials relating to an agenda item for an open session of a regular meeting of the Technical Advisory Committee (TAC) are posted on the NVTA website at:

<https://nvta.legistar.com/Calendar.aspx>

PUBLIC MEETING GUIDELINES FOR PARTICIPATING VIA PHONE/VIDEO CONFERENCING

- 1) To join the meeting via Zoom video conference at the noticed meeting time, go to <https://zoom.us/join> and enter meeting ID 870 2288 4249
- 2) To join the Zoom meeting by phone dial 1-669-900-6833, enter meeting ID: 870 2288 4249. If asked for the participant ID or code, press #.

PUBLIC COMMENTS

Members of the public may comment on matters within the TAC's purview that are not on the meeting agenda during the general Public Comment item at the beginning of the meeting. Comments related to a specific item on the agenda must be reserved until the time the agenda item is considered and the Chair invites public comment. While members of the public are welcome to address the TAC, under the Brown Act, TAC members may not deliberate or take action on items not on the agenda, and generally may only listen.

Instructions for submitting a Public Comment in writing are on the next page.

Members of the public may submit a public comment in writing by emailing info@nvta.ca.gov with PUBLIC COMMENT as the subject line (for comments related to an agenda item, please include the item number). All written comments should be 350 words or less, which corresponds to approximately 3 minutes or less of speaking time. Public comments emailed to info@nvta.ca.gov after 12 p.m. the day of the meeting will be entered into the record but not read out loud. If authors of the written correspondence would like to speak, they are free to do so and should raise their hand and the Chair will call upon them at the appropriate time.

1. To comment during a Zoom meeting, click on the “Raise Hand” button to request to speak when Public Comment is being taken on the Agenda item. You must unmute yourself when it is your turn to make your comment, for up to 3 minutes. After the allotted time, you will then be re-muted.

2. To comment by phone, press “*9” to request to speak when Public Comment is being taken on the Agenda item. You must unmute yourself by pressing “*6” when it is your turn to make your comment, for up to 3 minutes. After the allotted time, you will be re-muted.

Note: The methods of observing, listening, or providing public comment to the meeting may be altered due to technical difficulties or the meeting may be cancelled, if needed. All materials relating to an agenda item for an open session of a regular meeting of the Technical Advisory Committee (TAC) are posted on the NVTA website at: <https://nvta.legistar.com/Calendar.aspx>.

The agenda will be posted 72 hours prior to the meeting and will be available for public inspection, on and after at the time of such distribution, in the office of the Secretary of the TAC, 625 Burnell Street, Napa, California 94559, Monday through Friday, between the hours of 8:00 a.m. and 4:30 p.m., except for NVTA holidays. Should the office be closed and staff is working remotely due to a declared emergency, you may email info@nvta.ca.gov to request a copy of the agenda.

Materials distributed to the members of the TAC present at the meeting will be made available to the public following the meeting. Availability of materials related to agenda items for public inspection does not include materials which are exempt from public disclosure under Government Code sections 6253.5, 6254, 6254.3, 6254.7, 6254.15, 6254.16, or 6254.22.

Note: Where times are indicated for agenda items, they are approximate and intended as estimates only, and may be shorter or longer as needed.

Americans with Disabilities Act (ADA): This Agenda shall be made available upon request in alternate formats to persons with a disability. Persons requesting a disability-related modification or accommodation should contact Kathy Alexander, TAC Secretary, at (707) 259-8627 during regular business hours, at least 48 hours prior to the time of the meeting.

Acceso y el Título VI: La NVTA puede proveer asistencia/facilitar la comunicación a las personas discapacitadas y los individuos con conocimiento limitado del inglés quienes quieran dirigirse a la Autoridad. Para solicitar asistencia, por favor llame al número (707) 259-8627. Requerimos que solicite asistencia con tres días hábiles de anticipación para poderle proveer asistencia.

Ang Accessibility at Title VI: Ang NVTA ay nagkakaloob ng mga serbisyo/akomodasyon kung hilingin ang mga ito, ng mga taong may kapansanan at mga indibiduwal na may limitadong kaalaman sa wikang Ingles, na nais na matugunan ang mga bagay-bagay na may kinalaman sa TAC. Para sa mga tulong sa akomodasyon o pagsasalin-wika, mangyari lang tumawag sa (707) 259-8627. Kakailanganin namin ng paunang abiso na tatlong araw na may pasok sa trabaho para matugunan ang inyong kahilingan.

1. Call To Order
2. Roll Call
3. Public Comment
4. Committee Member Comments
5. Staff Comments

6. STANDING AGENDA ITEMS

6.1 County Transportation Agency Report (Diana Meehan)

6.2 Napa County Project Monitoring Report (Addrell Coleman) (Pages 5-6)

Recommendation: Information only

Attachments: [6.2 Staff Report.pdf](#)

6.3 Measure U Update (Addrell Coleman)

6.4 Caltrans Report* (Amani Meligy)

6.5 Vine Trail Update (Eric Janzen)

6.6 Transit Update (Libby Payan)

Note: Where times are indicated for the agenda items they are approximate and intended as estimates only, and may be shorter or longer, as needed.

7. PRESENTATIONS (NONE)

8. CONSENT AGENDA

8.1 Meeting Minutes of the June 4, 2026 Technical Advisory Committee Meeting (Kathy Alexander) (Pages 7-11)

Recommendation: TAC Action will approve the Meeting Minutes of the June 4, 2026 Technical Advisory Committee Meeting.

Estimated Time: 2:25 p.m.

Attachments: [8.1 Draft Minutes.pdf](#)

9. REGULAR AGENDA ITEMS

9.1 United Call for Projects - Project Review (Addrell Coleman) (Pages 12-15)

Recommendation: Information only

Estimated Time: 2:25 p.m.

Attachments: [9.1 Staff Report.pdf](#)

9.2 Vision Zero Data Update - Preliminary Findings (Patrick Band) (Pages 16-24)

Recommendation: That the TAC receive the three-year Vision Zero data update. Information only

Estimated Time: 2:35 p.m.

Attachments: [9.2 Staff Report.pdf](#)

9.3 Legislative Update* (Danielle Schmitz)

Recommendation: That the TAC receive the state and federal legislative updates. Information only

Estimated Time: 2:45 p.m.

9.4 July 15, 2026 NVTA-TA Board Meeting and NVTA Board Meeting Draft Agendas* (Danielle Schmitz)

Recommendation: That the TAC receive the July 15, 2026 NVTA-TA Board and NVTA Board meeting draft agendas. Information only

Estimated Time: 2:50 p.m.

10. FUTURE AGENDA ITEMS

11. ADJOURNMENT

11.1 The next regularly scheduled meeting for the NVTA Technical Advisory Committee is Thursday, September 3, 2026 at 2:00 p.m.

I, Kathy Alexander, hereby certify that the agenda for the above stated meeting was posted at a location freely accessible to members of the public at the NVTA offices, 625 Burnell Street, Napa, CA by 5:00 p.m., June 25, 2026.

Kathy Alexander, Deputy Board Secretary

*Information will be available at the meeting

Jurisdiction / Project Location	TIP ID #	Zone	Project Description	Fund	Phase	Programmed Year	Project Amount	Amount Obligated	RFA Date	Most Recent Invoice	Project Updates/Status
City of American Canyon											
Green Island Road	NAP170006		Construct 4,200 foot Class I multi use trail on Green Island Road to improve bike and pedestrian access in American Canyon.	CMAQ/OBAG	CON	FFY 2024-25	\$1,000,000	\$1,000,000	7/29/2025	2/3/2026	
HSIP-Cycle 11 - Guardrail Upgrades	VAR170002		Upgrade/replace existing guardrail systems on American Canyon Road approx. 400 feet east of Via Firenze.	HSIP	CON	FFY 2025-26	\$252,000	\$252,000	1/20/2026	4/21/2026	
Melvin Road Pavement Rehabilitation	NAP250205		Reconstruct approx. 3,225 feet of Poco Way, Melvin, and James roads with recycled paving, curb ramp upgrades, and bike lane striping.	STP	CON	FFY 2026-27	\$1,333,000	\$1,333,000	TBD	TBD	Funds have been reprogrammed to FFY 2026-27
						Total	\$2,585,000	\$2,585,000			
City of Calistoga											
(No projects tracked/scheduled to obligate.)											
City of Napa											
EV Charging in Downtown Napa	NAP250206		Install 7-8 Direct Current Fast Charging (DC Fast) electric vehicle (EV) stations and add off grid E-bike charging and bike parking at 1276 Second Street parking lot in downtown Napa.	CMAQ/OBAG	PE CON	FFY 2025-26 FFY 2026-27	\$126,620 \$847,380	TBD TBD	TBD TBD	TBD TBD	RFA Submittal Deadline (PE Phase): 6/12/26
Park Napa Project	NAP250204		Implement the parking management recommendations provided to the City of Napa through the MTC Parking Management Planning Grant.	CMAQ/OBAG	CON	FFY 2026-27	\$500,000	TBD	TBD	TBD	Funds have been reprogrammed to FFY 2026-27
Silverado Trail Five-Way Intersection Improvements	NAP170009		Construct two roundabouts at Silverado Trail and Third Street to improve safety, reduce congestion, and add ADA bicycle and pedestrian facilities.	STIP CMAQ/OBAG	ROW ROW	FY 2026-27 FFY 2026-27	\$1,153,000 \$2,000,000	TBD TBD	TBD TBD	N/A N/A	
						Total	\$4,627,000	N/A			
County of Napa											
Chiles Creek Bridge Replacement	NAP110032		Replace the structurally deficient bridge over Chiles Creek on Chiles Pope Valley Road between Sage Canyon Road and Lower Chiles Valley Road.	HBP	CON	FFY 2023-24	\$9,262,450	\$8,200,045	4/27/2024	4/20/2026	
Conn Valley Road Bridge Replacement	VAR170012		Replace Conn Valley Road bridge over Conn Creek with new two lane bridge north of existing, plus roadway realignment and demolition.	HBP	PE	FFY 2024-25	\$900,000	\$900,000	8/2/2024	4/16/2026	
Dry Creek Road Bridge Replacement	VAR170002		Replace the structurally deficient Dry Creek Road bridge over Dry Creek between Wall Road and Mt. Veeder Road.	HBP	CON	FFY 2023-24	\$5,860,740	\$5,860,740	7/24/2024	5/11/2026	
Garnett Bridge - Greenwood Ave	NAP150002		Replace the earthquake damaged, structurally deficient Greenwood Avenue bridge between Myrtdale Road and SR 29.	HBP	PE		\$650,000	\$650,000	6/3/2016	4/9/2026	
HSIP Cycle 11 - Napa County Guardrail Upgrades	VAR170002		Upgrade 1.1 miles of guardrails and end treatments on Silverado Trail, Petrified Forest, Deer Park, Howell Mountain, and Tubbs Lane.	HSIP	PE / CON	FY 2025-26 (PE) FY 2026-27 (CON)	\$1,000,000	\$1,000,000	8/8/2023 (PE Phase)	4/9/2026	Time extension request submitted and approved.

Jurisdiction / Project Location	TIP ID #	Zone	Project Description	Fund	Phase	Programmed Year	Amount	Amount Obligated	RFA Date	Most Recent Invoice	Project Updates/Status
County of Napa (continued)											
HSIP Cycle 11 - Napa County Guardrail Upgrades	VAR170002		Upgrade 1.1 miles of guardrails and end treatments on Silverado Trail, Petrified Forest, Deer Park, Howell Mountain, and Tubbs Lane.	HSIP	PE / CON	FY 2025-26 (PE) FY 2026-27 (CON)	\$1,000,000	\$1,000,000	8/8/2023 (PE Phase)	4/9/2026	Time extension request submitted and approved.
HSIP Cycle 11 - Silverado Trail Intersection Improvements	VAR170002		Intersections improvements at Silverado Trail and Oak Knoll Avenue, Zinfandel Lane, and the Strawberry Patch.	HSIP	PE / CON	FY 2025-26 (PE) FY 2026-27 (CON)	\$996,000	\$996,000	10/16/2023	3/24/2026	Project scope change Finance Letter from Caltrans approved.
HSIP Cycle 12 - Napa County Guardrail Upgrades	VAR170002		23 sections of guardrail upgrades on various sections throughout Napa County	HSIP	PE / CON	FY 2026-27 (PE) FY 2028-29 (CON)	\$999,000	\$999,000	11/6/2025	4/9/2026	
Pope Valley Road - Chiles Creek Bridge	VAR170012		Mitigation planting at Pope Valley Road over Chiles Creek Bridge, with irrigation installation and five years of monitoring.	HBP	CON	FFY 2025-26	\$538,750	\$476,955	6/27/2025	4/21/2026	
Vine Trail: St. Helena - Yountville	NAP230201		Design and build 10 mile Class I multi-use parallel to Highway 29 from Yountville to St Helena, closing Vine Trail gap.	EARMARK STIP	PE CON	FY 2023-24 FY 2028-29	\$4,000,000 \$2,000,000	\$3,400,000 TBD	8/6/2024 TBD	12/22/2025 TBD	
Vine Trail: Vista Carneros	NAP250203		Advance 3.1 mile path from SR 29 Butler Bridge to Airport Boulevard, funding design, environmental clearance, and right of way through 65% PS&E.	CMAQ/OBAG	PE	FFY 2025-26	\$750,000	\$750,000	TBD	TBD	RFA Submittal Deadline: 6/12/26
						Total	\$27,956,940	\$24,232,740			
Napa Valley Transportation Authority											
SR 29 - American Canyon	NAP230202		Improve SR 29 corridor in American Canyon with signals, including roadway realignment and pedestrian, transit, and safety upgrades.	CMAQ/OBAG	ENV	FFY 2023-24	\$3,000,000	\$3,000,000	4/22/2024	2/9/2026	
						Total	3,000,000	3,000,000			
City of St. Helena											
Main Street Pedestrian Improvements	NAP170005		Upgrade pedestrian facilities on Main Street from Adams to Pine with new sidewalks, curb ramps, crosswalk, utility, and lighting improvements.	CMAQ/OBAG	CON	FFY 2024-25	\$1,206,000	\$1,206,000	9/8/2025	3/6/2026	
						Total	\$1,206,000	\$1,206,000			
Town of Yountville											
(No projects tracked/scheduled to obligate.)											

Napa Valley Transportation Authority

625 Burnell Street
Napa, CA 94559

Meeting Minutes - Draft Technical Advisory Committee (TAC)

JoAnn Busenbark Boardroom

Thursday, June 4, 2026

2:00 PM

1. Call To Order

Chair Arias called the meeting to order at 2:03 p.m.

2. Roll Call

Present: 9 - Chairperson Juan Arias
Vice Chair Lorien Clark
Member Derek Rayner
Jessica Lowe
Steve Lederer
Eric Janzen
Eryn Ebach
Ron Ranada
John Ferons

Non-Voting: 2 - Michael Ryan
Amani Meligy

Absent: 3 - Brent Cooper
Jackie Oneal
Ellen Sweigert

Excused: 1 - Greg Desmond

3. Public Comment

None

4. Committee Member Comments

Lorien Clark, City of Napa - City staff will be at the June 23rd Farmers Market doing outreach for the Jefferson Street Corridor Plan.

Ron Ranada, City of American Canyon - there will be a 60-hour closure on the Green Island Road project in late June or mid-July, depending on progress. The South Kelly Road/Tower Road project is out for bid.

Member Ranada noted Kristine Delos Santos accepted a position with the City of Vallejo, he will be the point of contact until a replacement is hired.

Steve Lederer, County of Napa - Most of the County's paving projects for this year are underway, the Solano Avenue project will start mid-June.

Jessica Lowe, City of Napa - Redwood Road paving starts next week, Lincoln Avenue underground and sidewalk work will start in couple of weeks, paving is anticipated late summer/early fall.

Derek Rayner, City of Calistoga - the City has a couple of underground water line projects coming up - Silverado Trail by SR128, replace approximately 1/2 mile section of a 16-inch water main may start in July, the other is on Lincoln Avenue and Main Street.

5. Staff Comments

Grant Bailey invited the TAC to two upcoming public meetings: Comprehensive Multimodal Corridor Plan (CMCP) on June 17th and SR29/SR12 /Airport Boulevard Interchange improvement project on June 24th.

Kathy Alexander requested the TAC to check their calendars and confirm attendance for the July 2 TAC meeting.

Addrell Coleman reminded the TAC to submit their Unified Call for Projects intake forms by June 19th. NVTA staff are available for office hours, contact Diana Meehan or Mr. Coleman to schedule.

The Solano-Napa Activity-Based Model (SNABM) memos were sent out for review and are due back to Mr. Coleman by Friday, June 12th.

Patrick Band reported that NVTA is working on the Vision Zero Plan update which will include evaluating progress on the approximately thirty action strategies.

Mr. Band also reported that the Metropolitan Transportation Commission (MTC) has \$7 million in Safe Streets for All (SS4A) funds for quick-build projects, intake form is due to MTC July 1. Additional information will be sent to the TAC.

6. STANDING AGENDA ITEMS

6.1 County Transportation Agency Report (Diana Meehan)

Diana Meehan provided the following updates from the May 29th Bay Area County Transportation Agencies meeting:

MTC provided a presentation of its Regional Network Management Two-Year Review findings.

MTC released the draft expenditure plan for the Regional Measure Update-Connect Bay Area.

Plan Bay Area 2060 - scoping begins this summer, changes may include:

- Shifts in state planning requirements under SB 375 and greenhouse gas (GHG) targets were revised by California Air Resources Board (CARB)
- Revising the Regional Transportation Plan cycle from four years to eight years so that it aligns with the Regional Housing Needs Assessment (RHNA) Cycle 7, which is an eight year-cycle.

CARB approved a new cap and invest rule that will divert \$400 million from the Greenhouse Reduction Fund Tier 3 programs that include transit and housing programs.

6.2 Project Monitoring Spreadsheets (Addrell Coleman) (Pages 6-7)

Addrell Coleman reviewed the updates to the Project Monitoring Spreadsheets.

6.3 Measure U Update (Addrell Coleman)

Addrell Coleman reported that the Measure U Bond Working Group will meet Tuesday, July 14 at 11:30 a.m.

Member Lederer asked about month-to-month revenues.

Antonio Onorato responded that revenues are just under 1% of the forecast. Revenues for the current fiscal year are forecasted at \$25.3 million, but may be closer to \$25 million. He noted that the growth rate for the next couple years is expected to be approximately 1%.

6.4 Caltrans Report* (Amani Meligy)

Amani Meligy reviewed the updates to the Caltrans Report.

There will be two overnight closures on SR121/Monticello Road:

- Circle Oaks Drive to Moskowitz Center, June 8 through July 24 from 6 pm to 6 am.
- Vichy Springs to Wooden Valley Road, June 11 through July 23 from 6 pm to 6 am.

Member Lederer noted that the County of Napa had not received an advisory on the closures.

Geoffrey Johnson, Caltrans District 4 Public Information Officer, will ensure that County staff are in his database.

6.5 Vine Trail Update (Eric Janzen)

Eric Janzen noted that environmental impact report (EIR) and route work continue on the Yountville to St. Helena segment.

6.6 Transit Update (Libby Payan)

Libby Payan reviewed the upcoming June 7th schedule changes, and reported the Vine is offering a Summer Youth pass – allowing youth 6-18 to ride all routes from June 1 - August 31 for \$20.

7. PRESENTATIONS (None)

8. CONSENT AGENDA

8.1 Meeting Minutes of the May 7, 2026 Technical Advisory Committee (TAC) Meeting (Kathy Alexander) (Pages 8-11)

Motion MOVED by RAYNER, SECONDED by JANZEN to APPROVE the May 7, 2026 Meeting Minutes as presented. Motion passed.

9. REGULAR AGENDA ITEMS

9.1 Transportation Development Act Article 3 (TDA-3) Project Programming Recommendation (Patrick Band) (Pages 12-53)

Patrick Band reviewed the three TDA-3 applications received, totaling \$505,000 for Fiscal Year 2026-2027 for \$250,000 in available funding. Staff recommended fully funding the NVTA Burnell Street sidewalk gap closure design project and providing \$150,000 for the City of Calistoga's Oak Street Bridge project and prioritizing the Town of Yountville's California Drive project for the next funding call in Spring 2027.

Chair Arias requested more information on the decision to delay the Town of Yountville's application to the next fiscal year.

Mr. Band responded that project design is not completed yet, and with the amount of funding available this year, the project would not be fully funded.

Member Lowe asked Town of Yountville's opinion on the recommendation.

Member Ferons stated he agreed with staff's recommendations as it will allow them additional time to complete project design and may fully fund their project.

Motion MOVED by RAYNER, SECONDED by EBACH to RECOMMEND the NVTA Board approve the TDA-3 programming for Fiscal Years (FYs) 2026-2027 through FY 2027-2028. Motion passed.

9.2 Caltrans State Highway Operation and Protection Program (SHOPP) Update (Jonathan Stanton) (Pages 54-65)

Jonathan Stanton provided updates on the 2026 Caltrans State Highway Operations and Protection Program (SHOP), which includes \$334 million for 12 Napa County projects, noting that funding is reduced compared to previous years.

Information Only/No Action Taken

9.3 Federal and State Legislative Update* (Danielle Schmitz)

Antonio Onorato provided the Federal and State Legislative Update.

Information Only/No Action Taken

9.4 June 20, 2026 Draft Napa Valley Transportation Authority - Tax Agency (NVTA-TA) and Napa Valley Transportation Authority (NVTA) Board Meeting Agendas* (Danielle Schmitz)

Diana Meehan reviewed the June 17th NVTA-TA and NVTA Draft Board Meeting Agendas.

Information Only/No Action Taken

10. FUTURE AGENDA ITEMS

None

11. ADJOURNMENT

Meeting adjourned at 2:53 pm.

11.1 The next regularly scheduled meeting for the NVTa Technical Advisory Committee is Thursday, July 2, 2026 at 2:00 p.m.

Kathy Alexander, Deputy Board Secretary

*Information was provided at the meeting



NAPA VALLEY TRANSPORTATION AUTHORITY-TAX AGENCY Technical Advisory Committee (TAC) Agenda Memo

TO: Technical Advisory Committee
FROM: Danielle Schmitz, Executive Director
REPORT BY: Addrell Coleman, Associate Planner
(707) 259-8235 / Email: acoleman@nvta.ca.gov
SUBJECT: Unified Call for Projects - Cycle 1 – Project Review

RECOMMENDATION

Information only.

EXECUTIVE SUMMARY

The Unified Call for Projects is intended to help NVTA develop a more coordinated project pipeline across multiple transportation funding programs. By using a single intake process, NVTA can better understand countywide transportation funding needs, identify projects and programs that may be eligible for current or future funding opportunities, and match projects with the most appropriate fund sources.

BACKGROUND

NVTA administers multiple transportation funding programs that support a range of project types throughout Napa County. Historically, these funding opportunities have often been released separately, each with their own schedule, application materials, and requirements.

The Unified Call for Projects provides an opportunity for project sponsors to submit funding requests for transportation projects and programs across multiple funding sources through a single intake process. The funding sources and amounts available for programming through the Unified Call are summarized in Table 1. These funding sources have different eligibility requirements, priorities, and programming timelines, which will be considered as staff reviews submitted projects and develop programming recommendations.

Table 1: Funding Available

Funding Program		Eligible Projects	Est. total Available
One Bay Area Grant – Cycle 4 (OBAG 4)		Active Transportation, Local Streets/Roads, Complete Streets, Transit Capital, Multimodal Improvement Projects	\$7,288,000*
Community Action Resource & Empowerment (CARE) Program	CBTP Technical Assistance	Funds 100% design for community identified projects in EPC’s	\$562,000
	Participatory Budgeting and Implementation (PBI)	Funds construction for community identified projects in EPC’s	\$562,000
Transportation For Clean Air (TFCA)	40% Formula Program	Bike/Ped Facilities, TDM Programs, Alternative Fuel Vehicles / Vehicle Infrastructure	\$700,000
	Bikeways Program	Bike Facility Projects, Bike Lockers/Parking	\$1,000,000
Local Partnership Program Formulaic (LPP-F)	Cycle 5	Local Streets/Roads, Highway, Bike/Ped, Transit Capital Projects	\$638,000
	Cycle 6		\$550,000
	Cycle 7		\$550,000
Total Funding Available			\$11,850,000
* 120% of Napa County’s Nomination Targets			

The Call for Projects was released by the NVTA Board on May 20 with intake forms due by June 19. NVTA received 17 intake forms requesting a total of \$31,110,210. Staff completed a preliminary review of the submitted project funding requests to assess funding eligibility, project readiness, consistency with adopted plans, community benefit, and alignment with local and regional priorities. Some projects requested funding from more than one source. Once project submissions have been reviewed by all committees, staff will finalize the project review and selection for each funding program. A summary of project and program submissions received is provided in Attachment 1 to provide committee members with a high-level overview of projects and details for each, including the requested funding amount.

Once NVTA staff has completed review of the projects a recommended funding list will go before the TAC and NVTA Board for approval in October. MTC will then evaluate and have final approval of funding requests.

Next Steps in the funding program cycle are summarized in Table 2.

Table 2: Funding Programs Timeline

NVTA Funding Program Timeline	
July 2026	Committee Review & Feedback: CAC, TAC, PCC, ATAC
Aug. / Sept. 2026	Project scoring / evaluation; Additional application steps
Oct. 2026	Approval of project programming actions: TAC and NVTA Board
Oct. 31, 2026	Deadline for Staff Submit OBAG 4 / CARE (Phase I) Program nominations to MTC
Nov. 2 2026	TFCA and TFCA Bikeways project submissions to the Air District
Spring 2027	CARE (Phase II) Program nominations to MTC

ATTACHMENTS

(1) Unified Call for Projects Cycle 1 Project/Program Submissions

PROJECT INFORMATION			FUNDING ELIGIBILITY						FUNDING REQUESTED		
Jurisdiction / Project Sponsor	Project Name	Project Category	OBAG 4	CARE CBTP TA	CARE PBI	TFCA 40%	TFCA BIKEWAYS	LPP-F	Design Phase	Construction Phase	Total Requested
American Canyon	East American Canyon Road Sidewalk	Pedestrian Safety / Sidewalk Improvements	X	X		X		X	\$262,000	\$1,076,780	\$1,338,780
American Canyon	Rancho Del Mar Paving Phase II	Complete Streets	X		X			X		\$2,000,000	\$2,000,000
American Canyon	Theresa Avenue Storm Drain / Paving	Complete Streets	X		X			X		\$1,500,000	\$1,500,000
Calistoga	Grant Street Multi-Use Pathway	Bike / Ped Safety Improvements	X		X	X	X	X		\$450,000	\$450,000
Calistoga	Petrified Forest Road / Foothill Blvd	Intersection Improvements	X					X	\$500,000	\$1,900,000	\$2,400,000
Calistoga	South Oak Street Bike / Ped Path & Bridge	Bike / Ped Safety & Accessibility Improvements	X		X	X	X	X		\$1,945,000	\$1,945,000
Calistoga	Washington Street Corridor Lighting Improvements	Bike / Ped Safety Improvements	X	X	X			X	\$600,000	\$2,100,000	\$2,700,000
Calistoga	Washington Street Complete Streets Improvements	Complete Streets	X				X	X	\$100,000	\$1,400,000	\$1,500,000
City of Napa	Coombsville Road	Bike / Ped Safety Improvements					X	X		\$300,000	\$300,000
City of Napa	Silverado Trail Five-Way	Intersection Improvements	X					X		\$4,417,000	\$4,417,000
Napa County	NVVT: Yountville - St. Helena	Class I Trail	X	X	X	X	X	X	\$2,350,000	\$3,000,000	\$5,350,000
Napa County	NVVT: Vista Carneros	Class I Trail	X	X	X	X	X	X	\$960,000	\$3,000,000	\$3,960,000
NVTA / NCBC	Safe Routes to School Non-Infrastructure (Napa Valley Bicycle Coalition)	Bike / Ped Safety & Accessibility Improvements	X							\$358,315	\$358,315
NVTA	Vine Transit Bus Stop Enhancements	Transit Stop Access and Amenities Improvements			X			X		\$109,115	\$109,115
NVTA	SR 29 American Canyon	Corridor / Multimodal Improvements	X						\$2,000,000		\$2,000,000
NVTA	Burnell St. Sidewalk	Pedestrian Safety / Sidewalk Improvements			X			X		\$500,000	\$500,000
St. Helena	Pedestrian Crossing Improvements	Pedestrian Safety / Crosswalk Improvements				X		X		\$282,000	\$282,000
										TOTAL	\$31,110,210
										FUNDING AVAILABLE	\$11,850,000
										SHORTFALL	(\$19,260,210)



Thursday, July 2, 2026

Agenda Item 9.2

Continued From: New

Action Requested: **INFORMATION**

NAPA VALLEY TRANSPORTATION AUTHORITY

Technical Advisory Committee (CAC) Agenda Memo

TO: Technical Advisory Committee
FROM: Danielle Schmitz, Executive Director
REPORT BY: Patrick Band, Senior Planner
(707) 259-8781 / Email: pband@nvta.ca.gov
SUBJECT: Vision Zero Data Update – Preliminary Findings

RECOMMENDATION

Information only.

EXECUTIVE SUMMARY

In October 2023, the Napa Valley Vision Zero Plan was adopted by the Napa Valley Transportation Authority (NVRTA) Board of Directors. The Plan provides a roadmap for infrastructure and programmatic changes to increase roadway safety.

As we approach the three-year mark following adoption of the Plan, this “data update” seeks to evaluate the most recently available injury collision data and additional planning work completed since 2023, assesses progress on action items from the 2023 Plan, and identify opportunities to ensure that projects and programs aimed at reducing traffic-related injuries and fatalities are focused on addressing the key factors that lead to such incidents.

FISCAL IMPACT

Is there a Fiscal Impact? No.

BACKGROUND

Vision Zero encompasses a range of safety strategies to reduce and eliminate fatal and severe road crashes using the nationally recognized “Safe Systems Approach.” By shifting how we think about and respond to roadways and user safety, this approach seeks to:

- o Establish and support a culture of safety over expediency
- o Deepen collaboration between public agencies and local residents
- o Focus transportation planning, design, and operations to anticipate human mistakes
- o Identify and address key factors that lead to severe and fatal collisions

This effort was kicked off in April, with data collection, collision analysis, and analysis of the High Injury Network (HIN) being performed in April and May. The project team is presenting findings from this stage of work to NVTA committees and the Board in July. Following these presentations, the project team will incorporate feedback as they revise the public-facing dashboard, assess progress towards action items, and produce a final report outlining the outcomes from this biennial update. The process is expected to conclude in September.

Data Sources

Both the 2023 Vision Zero Plan and this data update rely upon data collected by law enforcement agencies and reported through the Statewide Integrated Traffic Records System (SWITRS), operated by the California Highway Patrol. The Transportation Injury Mapping Service (TIMS) sources data from SWITRS, and provides it to agencies, researchers, and the public at no cost. TIMS includes injury collisions, but excludes collisions that result in property damage only (PDO) and no injuries. Both the 2023 Plan and this update are focused on injury collisions only and do not analyze non-injury or PDO crashes.

It is important to note that collision data may also include bias, as reports are based on a range of factors such as officer perceptions of race/gender of those involved, the accuracy of witness statements, limitations of the forms being used and/or data being collected, and other variables. There is currently limited academic research on the frequency and effect of reporting biases present in traffic collision data.

Overview of Collision Data Findings

The 2023 Vision Zero Plan utilized a 7-year window of crash data from 2015-2021. The current data update analyzes three years from 2022 through 2024. Data for 2024 is still considered “provisional” and may not reflect a fully complete record of all injury collisions. Nevertheless, it is included in this analysis to assist in identifying potential trends in injury crashes within Napa County.

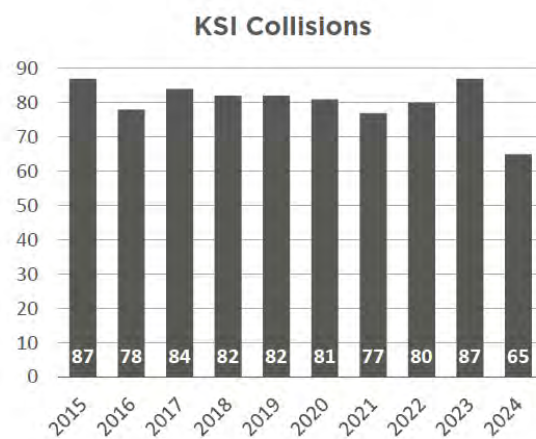
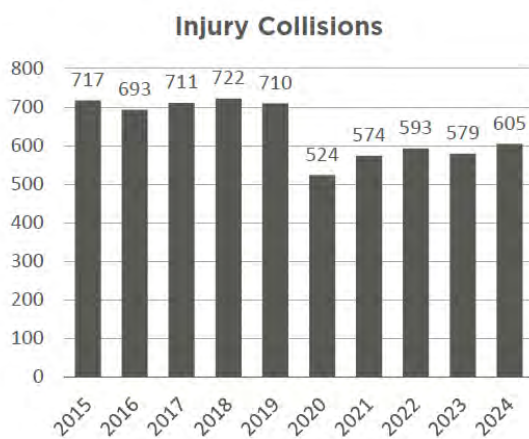
For consistency with the 2023 Plan, the current analysis is intentionally limited to injury collisions only. Injury and fatal collisions fall into four severity thresholds – from “Complaint of Pain” to fatal – with severe injury and fatal crashes collectively being referred to as KSIs, or “Killed or Severely Injured”. KSI collisions are a key metric in

evaluating roadway safety in both the original Vision Zero Plan and this update.

While overall injury collision counts have declined since the pandemic period, the number of KSI collisions has remained relatively unchanged, including through the height of the COVID-19 pandemic and the years following. While 2024 has a lower number of KSI collisions, this may be a result of incomplete data due to 2024 data being provisional.

COLLISION DATA

Yearly Trends

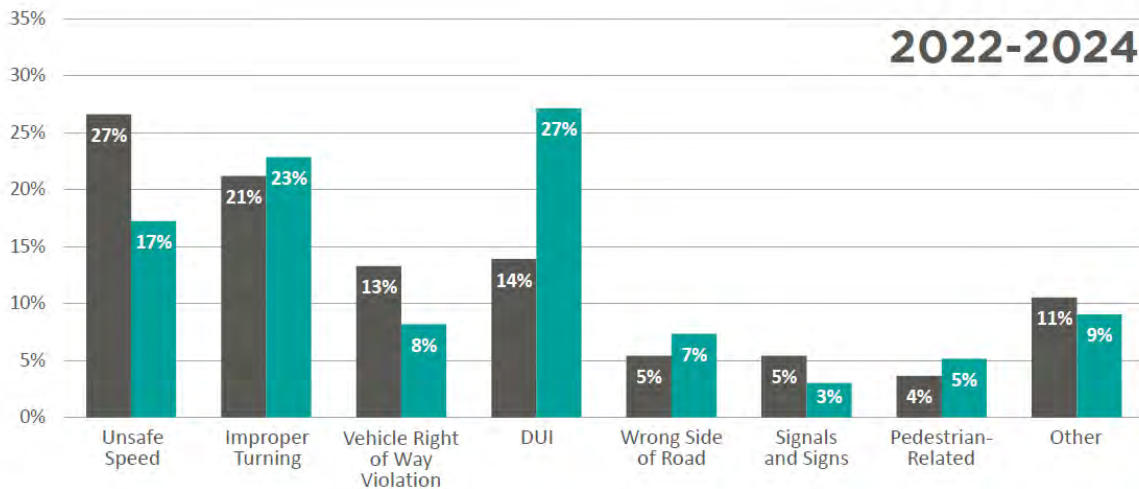


Despite the overall decrease in injury collisions, an increase in collisions involving driving under the influence (DUI), which tend to result in more severe collisions, is a notable trend in the most recent data. In fact, for 2022-2024, DUIs were the leading cause of KSI collisions. With this notable exception, the contributing causes, circumstances, and timing of collisions remained relatively similar to what they were in 2015-2021.

COLLISION DATA

Primary Collision Factor (PCF)

■ Injury Collisions
■ KSI Collisions

Office of Traffic Safety (OTS) Rankings

Each year, the California Office of Traffic Safety (OTS) develops rankings to allow jurisdictions to compare their traffic safety performance against peer jurisdictions, helping identify areas of relative strength and potential concern. The rankings compare all 58 counties in California on a per-capita basis, providing rough equivalency for counties that have vastly different populations and levels of urban/rural development.

Napa County has ranked in the top 10 (or roughly the top 20% of counties) for multiple years in several categories, including:

- o Total Fatal and Injury collisions (five out of seven years)
- o Alcohol-involved collisions (three out of seven years, including #1 in 2018)
- o Speeding-related collisions (five out of seven years, consecutively from 2017-2022).

High Injury Network (HIN)

The 2023 Plan identified a countywide High Injury Network, which is the subset of roadways with the highest concentration of injury collisions. This network represented only 8% of the roadway network, but 71% of all injury collisions and 65% of KSI collisions between 2015-2021.

For 2022-2024, the HIN continues to capture most collision activity, at 65% of injury collisions and 61% of KSI collisions. Thus, no changes to the HIN are recommended as it remains an effective tool for identifying high-risk corridors.

However, the update also identifies new locations outside the existing HIN that show worsening safety trends. These locations are defined by having at least one KSI collision between 2022–2024 and an overall increase in collisions. Examples include segments along Silverado Trail, Soscol Avenue, Jefferson Street, and several others. These locations may warrant inclusion in a future HIN or targeted safety interventions if trends persist.

Michelin Mobility Intelligence (MMI) Study

Building on the work of the Vision Zero Plan, in 2024 NVTA was awarded an [Office of Traffic Safety](#) (OTS) Grant to collect and analyze data associated with severe driving behaviors in Napa County. While crash data is helpful in identifying roadway safety issues after they occur, this data doesn't provide an understanding of the type of behaviors such as speeding or erratic driving that take place prior to a crash, or when a crash goes un-reported.

The MMI Road Safety Risk Report's analysis completes the picture with telematics-based driving data that identifies these risky behaviors, and findings from this study confirm those of the 2023 Vision Zero Plan:

- The MMI Report identifies speeding as the dominant safety issue across the region, as does the 2023 Plan. Unsafe speed remains a top-three primary collision factor in analyzing crash data from 2022-2024, along with DUI and Improper Turning.
- The near-miss and risky behavior incidents flagged by the analysis matched both the general density and distribution of collisions in the TIMS dataset, and also geographically matched the HIN.
- The MMI Report identifies six school zones of highest risk; all six are on the HIN.
- The MMI Report identifies three focus areas of particular high risk; all three are on the HIN.

ATTACHMENT

- 1) High Injury Network Map – 2023 Vision Zero Plan Excerpt

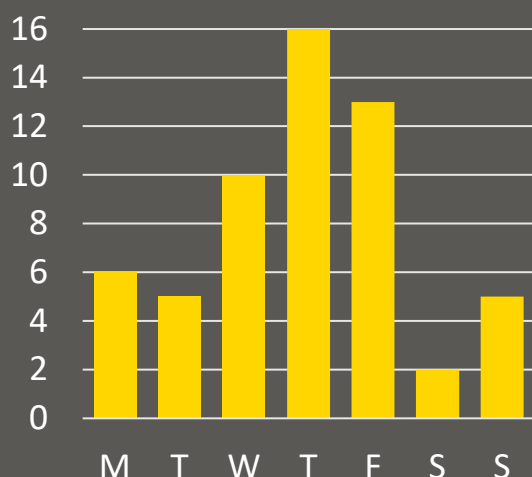
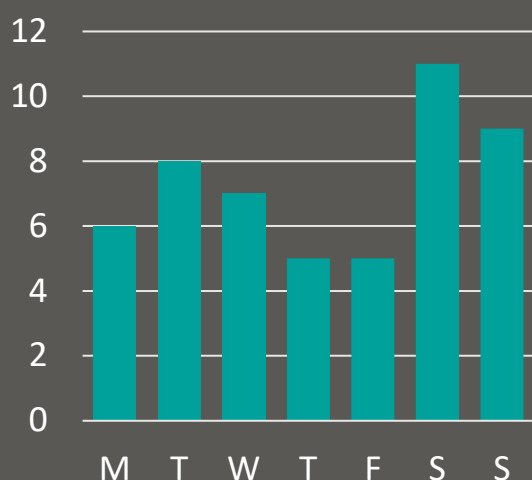
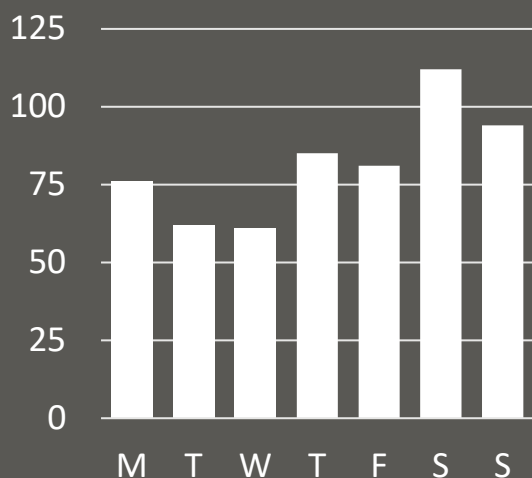
Figure 17

KSI Collisions
by Severity and
Day of Week,
2015-2021

All KSI Collisions

Bicycle KSI
Collisions

Pedestrian
KSI Collisions



Countywide High Injury Network

Almost three-quarters of all injury collisions and two-thirds of all KSI collisions in the region occur on just 8% of its roadways.

From the collision data, a Countywide High Injury Network was developed to identify the roadways with the highest levels of injury collisions, as shown on **Figure 18**.

The Countywide High Injury Network consists of just 8% of the roadway network of Napa Valley, but is the site of the vast majority of injury collisions. 4,651 collisions occurred during the study period. Of these, 3,357, or 72%, were located along the High Injury Network. 571 of these study period collisions were KSIs, of which 371, or 65%, were located along the network.

Figure 18
Countywide
High Injury
Network

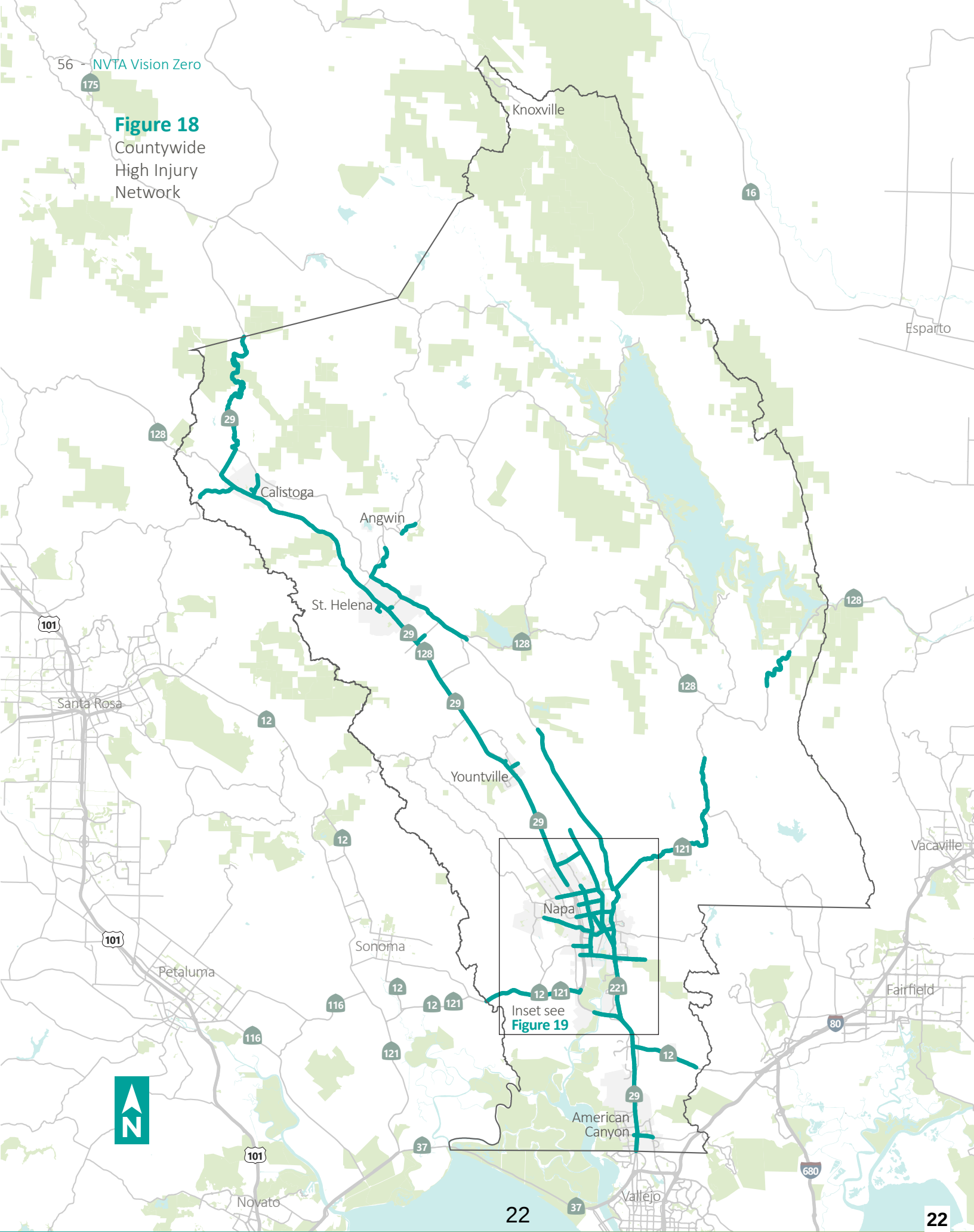


Figure 19

Countywide High Injury Network
(Napa Inset)

This map shows the Countywide High Injury Network in **teal**.

The City of Napa finalized its LRSP in 2022, which included a City-specific High Injury Network, composed of corridors and intersections (many of which fall along the corridors). Shown here highlighted in **yellow** are these high injury corridors and high injury intersections that do not fall along the corridors.

Much of the City's network overlaps with the Countywide network. However, the City network is not expected to be identical to the Countywide network, and deviations are caused by differing scales of analysis, different data years, and other factors.

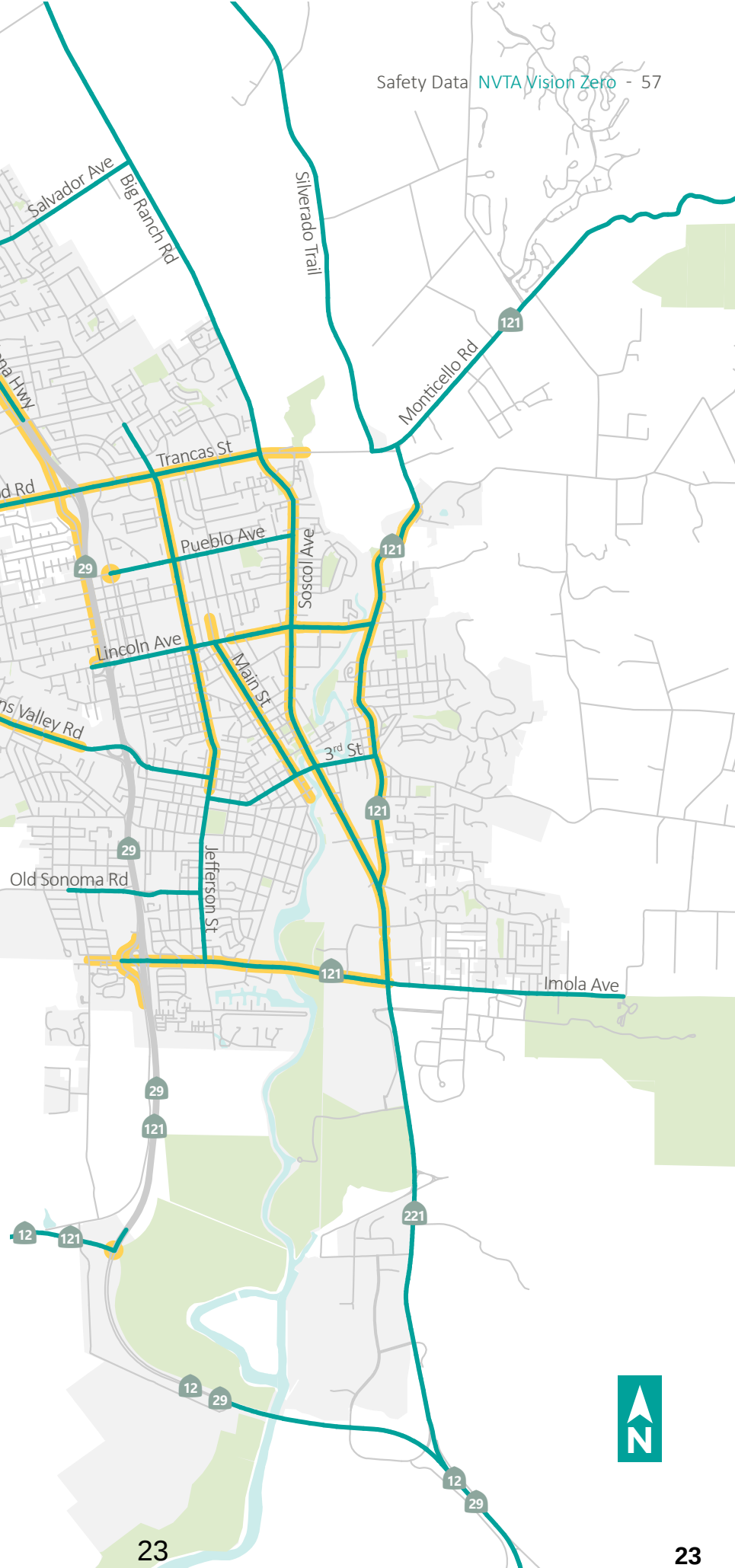


Figure 20

Countywide High Injury Network
(Calistoga, St. Helena, Yountville, and American Canyon insets)

