



NAPA VALLEY TRANSPORTATION AUTHORITY

Board Agenda Memo

TO: NVTA Board of Directors

FROM: Danielle Schmitz, Executive Director

REPORT BY: Jonathan Stanton, Associate Planner
(707) 259-8634 / Email: jstanton@nvta.ca.gov

SUBJECT: Contract Award for State Route 29 (SR29) Comprehensive Multimodal Corridor Plan Update

RECOMMENDATION

That the Napa Valley Transportation Authority Board authorize the Executive Director, or designee, to execute NVTA Agreement No. 26-C02 with GHD, Inc. for professional planning services associated with the SR29 Comprehensive Multimodal Corridor Plan update in an amount not to exceed \$375,000.

COMMITTEE RECOMMENDATION

None

EXECUTIVE SUMMARY

The SR29 Comprehensive Multimodal Corridor Plan (CMCP) will perform a complete update to the original SR29 CMCP, adopted in 2020. The update is necessary due to the age of the current CMCP and evolving conditions along the SR29 corridor since the plan was originally adopted six years ago. Additionally, new state regulatory guidance reinforces the need for a comprehensive plan update to be consistent with recently updated Caltrans Climate Action Plan for Transportation Infrastructure (CAPTI 2.0) requirements, ensuring continued grant competitiveness and funding eligibility for SR29 corridor projects. The CMCP update will maintain the existing study limits from the southern Napa County border to SR29/Imola Avenue. Optional services would expand the study area north to SR29/1st Street interchange, including corridor-level analysis, model expansion, and evaluation of potential improvements on the west side of SR29/1st Street interchange. The City of Napa has committed \$25,000 to support this optional work.

NVTA published RFP 26-R02 on February 26, 2026, notifying one hundred and sixteen (116) companies. Six companies expressed interest and attended the pre-proposal meeting, but ultimately one proposer – GHD, Inc. – submitted a proposal. GHD was evaluated by the Evaluation Selection Recommendation Committee (ERSC), comprised of staff from NVTA, Caltrans, County of Napa, and the Cities of Napa and American Canyon, and was determined to be qualified and to provide the best value to NVTA. Based on a historical review of similar procurements relative to the Engineer’s estimate, GHD’s proposal is considered fair and reasonable. Staff recommends the Board authorize the Executive Director to execute a contract with GHD, Inc. for \$375,000, including the base scope, contingency, and optional services, with optional services to be utilized only upon authorization by the Executive Director.

FISCAL IMPACT

Yes, CMA Planning funds are programmed for this project. See the table below for the expenditure plan and funding plan.

Expenditure Plan	
Planning Services (Base Contract)	\$251,458
Contingency	\$25,057
Optional Services	\$98,485
Total Expenditures	\$375,000
Funding Plan	
CMA Planning Grant	\$375,000

The contract commits NVTA to a base contract value of \$251,458 with a contingency of \$25,057, for a total of \$277,515. Staff also recommends authorization for \$98,485 in optional services to expand the study area north to the SR29/1st Street interchange. The contingency is intended to address potential changes and unknowns within the base scope of work. Funding for optional services is exclusively allocated for corridor-level analysis, model expansion, and evaluation of potential improvements at the west side of SR29/1st Street interchange, and will only be utilized upon authorization by the Executive Director. The City of Napa has committed \$25,000 to support this optional work, offsetting a portion of the total project cost.

CEQA REQUIREMENTS

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (California Environmental Quality Act (CEQA) Guidelines) and therefore CEQA is not applicable.

BACKGROUND

The 2020 State Route 29 (SR29) Comprehensive Multimodal Corridor Plan (CMCP) studied SR29 improvements at a planning level from the southern Napa County border to Imola Avenue. The CMCP update will maintain the existing study limits to SR29/Imola Avenue, with optional services to expand the study area north to the SR29/1st Street interchange to address near-term priorities within the City of Napa. The SR29 corridor in this portion of Napa County is the primary north-south route for vehicle traffic and serves a wide range of functions from restricted-access freeway to downtown main street. The CMCP describes existing conditions, current issues, and anticipated growth or changes. The plan proposes a suite of projects designed to address each of the issues identified in a cost-effective manner. The Project proposes improvements to roadways and intersections, multi-modal and active transportation facilities, the transit system, and integrated corridor management strategies.

The current CMCP was adopted in 2020, and a plan update is necessary. Conditions along the corridor have changed within the last 6 years since the initial plan adoption and multiple projects initially identified in the plan have progressed beyond initial planning stages. Soscol Junction and the Bus Maintenance Facility have been constructed and are operational. Other projects such as improvements to the intersection of SR29/SR12/Airport Boulevard and SR29 American Canyon Corridor are now in the environmental phase of work. Finally, state-level guidance recommends update intervals for Comprehensive Multimodal Corridor Plans of 5 years or less. An updated CMCP will place NVTA in a strong position to pursue grant funding for critical infrastructure projects, including SR29 Corridor Improvements in American Canyon.

The CMCP update will focus on the following aspects:

- Conducting new public engagement and soliciting input following new California Transportation Commission (CTC) guidance
- Validating and updating the background data and model that informs the Plan
- Updating the planning horizons of the CMCP to reflect well defined short-, medium-, and long-term timelines
- Updating the list of projects to reflect current planning and engineering efforts, and potential grant funding opportunities for projects still in early planning
- Optional task to expand the geographic boundary of the study area north from SR29/Imola Avenue to the SR29/1st Street interchange, including corridor-level analysis, model expansion, and evaluation of potential improvements
- Updating the preferred and alternative corridor plan to reflect all other updates

The CMCP update would retain the Study Objectives of the original, which target addressing the following issues on the SR29 corridor:

- Traffic congestion and delay;
- Increased crash risks for all users;

- Lack of low-stress multimodal connectivity;
- Transit travel time and reliability.

ALTERNATIVES

1. The Board could direct staff to reissue the solicitation for additional bids. However, this approach would extend the schedule of an already time-sensitive plan update and risk being incomplete and unable to be leveraged in upcoming grant application cycles.
2. The Board could choose to forego this contract; however, doing so would limit NVTA's ability to pursue grant funding for construction of critical projects in planning and engineering stages, including the SR29 Corridor Improvements in American Canyon.

COUNTYWIDE PLAN GOALS MET BY THIS PROPOSAL

By authorizing this contract, NVTA advances the following agency goals:

Goal 1 – Serve the transportation needs of the entire community regardless of age, income or ability

The updated CMCP and adopted corridor plan centers accessibility for people of all ages, abilities, and incomes in the community along SR29.

- **Goal 2 – Improve system safety to support all modes and serve all users**
The CMCP and adopted corridor plan will improve safety for all users along the SR29 corridor.
- **Goal 4 – Support Napa County economic vitality**
The proposed suite of projects in the CMCP will improve travel reliability and access for residents and businesses throughout Napa County.

ATTACHMENT(S)

- 1) Contract No. 26-C02



NAPA VALLEY TRANSPORTATION AUTHORITY (NVTA)

AGREEMENT NO. 26-C02

THIS AGREEMENT is made and entered into as of this _____ day of April, 2026, by and between the Napa Valley Transportation Authority, a joint powers agency under the laws of the State of California, hereinafter referred to as “NVTA”, and GHD Inc. whose mailing address is 2600 Capitol Avenue, Suite 100, Sacramento, CA 95816, hereinafter referred to as “CONSULTANT”;

RECITALS

WHEREAS, NVTA wishes to obtain specialized services to develop and provide an update to the original SR 29 Comprehensive Multimodal Corridor Plan (CMCP); and

WHEREAS, NVTA has authorized the NVTA Executive Director to enter into a contract for services at its April 15, 2026 meeting; and

WHEREAS, CONSULTANT is willing and has been determined to be qualified to provide such specialized services to NVTA under the terms and conditions set forth herein;

TERMS

NOW, THEREFORE, NVTA hereby engages in the services of CONSULTANT, and CONSULTANT agrees to serve NVTA in accordance with the terms and conditions set forth herein:

- 1. Term of the Agreement.** The term of this Agreement shall commence on the date first above written and shall expire on September 30, 2027 unless earlier terminated as provided herein, except that the obligations of the parties under “Insurance” and “Indemnification” shall continue in full force and effect after said expiration date or early termination in relation to acts or omissions occurring prior to such dates during the term of the Agreement, and the obligations of CONSULTANT to NVTA shall also continue after said expiration date or early termination in relation to the obligations prescribed by “Confidentiality,” “Taxes,” and “Access to Records/Retention”).
- 2. Scope of Services.** CONSULTANT shall provide NVTA those services set forth in the Scope of Work (EXHIBIT A) and Consultant Proposal (EXHIBIT B), attached hereto and incorporated by reference herein. EXHIBIT A is provided solely to describe the services to be provided. Any terms contained in EXHIBIT B that add to, vary or conflict with the terms of this Agreement are null and void.

3. **Compensation.**

(a) Rates. In consideration of CONSULTANT's fulfillment of the promised work, NVTA shall pay CONSULTANT at the rate set forth in EXHIBIT B, attached hereto and incorporated by reference herein.

(b) Expenses. Unless explicitly agreed in writing, no direct expenses, including travel or other expenses, will be reimbursed by NVTA.

(c) Maximum Amount. Notwithstanding subparagraphs (a) and (b), the maximum payments under this Agreement shall be a total not-to-exceed amount of _____ for professional services and expenses; provided, however, that such amounts shall not be construed as guaranteed sums, and compensation shall be based upon services rendered.

4. **Method of Payment.**

(a) Invoices. All payments for compensation shall be made only upon presentation by CONSULTANT to NVTA of an itemized billing invoice in a form acceptable to the NVTA Director Administration, Finance and Policy which indicates, at a minimum:

- i. CONSULTANT's name, address, Social Security or Taxpayer Identification Number
- ii. Agreement number and any Task Orders associated
- iii. Itemization of the hours worked or, where compensation is on a per-task basis, a description of the tasks completed during the billing period, the person(s) performing the services and the position(s) held by such person(s), and the approved hourly or task rate.
- iv. CONSULTANT shall submit invoices not more often than every 30 days to NVTA Accounts Payable at 625 Burnell Street, Napa, CA 94559 or electronically to ap@nvta.ca.gov, who after review and approval as to form and content, shall submit the invoice to the NVTA Director Administration, Finance and Policy no later than fifteen (15) calendar days following receipt.

(b) Legal status. So that NVTA may properly comply with its reporting obligations under federal and state laws pertaining to taxation, if CONSULTANT is or becomes a corporation during the term of this Agreement, proof that such status is currently recognized by and complies with the laws of both the state of incorporation or organization and the State of California, if different, shall be maintained on file with the Secretary of NVTA's Board of Directors at all times during the term of this Agreement in a form satisfactory to the NVTA Director Administration, Finance and Policy. Such proof should include, but need not be limited to, a copy of any annual or other periodic filings or registrations required by the state of origin or California, the current address for service of process on the corporation or limited liability partnership, and the name of any agent designated for service of process by CONSULTANT within the State of California.

5. **Independent Consultant.** CONSULTANT shall perform this Agreement as an independent CONSULTANT. CONSULTANT and the officers, agents and employees of CONSULTANT are not, and shall not be deemed, NVTA employees for any purpose, including workers' compensation and employee benefits. CONSULTANT shall, at CONSULTANT's own risk and expense, determine the method and manner by which duties imposed on CONSULTANT by this Agreement shall be performed; provided, however, that NVTA may monitor the work performed by CONSULTANT. NVTA shall not deduct or withhold any amounts whatsoever from the compensation paid to CONSULTANT, including, but not limited to amounts required to be withheld for state and federal taxes. As between the parties to this Agreement, CONSULTANT shall be solely responsible for all such payments.

6. **Specific Performance.** It is agreed that CONSULTANT, including the agents or employees of CONSULTANT, shall be the sole providers of the services required by this Agreement. Because the services to be performed by CONSULTANT under the terms of this Agreement are of a special, unique, unusual, extraordinary, and intellectual or time-sensitive character which gives them a peculiar value, the loss of which cannot be reasonably or adequately compensated in damages in an action of law, NVTA, in addition to any other rights or remedies which NVTA may possess, shall be entitled to injunctive and other equitable relief to prevent a breach of this Agreement by CONSULTANT.

7. **Insurance.** CONSULTANT shall obtain and maintain in full force and effect throughout the term of this Agreement, and thereafter as to matters occurring during the term of this Agreement, the following insurance coverage:

(a) Workers' Compensation insurance. CONSULTANT will provide workers' compensation insurance as required by law during the term of this Agreement, CONSULTANT shall provide workers' compensation insurance for the performance of any of the CONSULTANT's duties under this Agreement; including but not limited to, coverage for workers' compensation and employer's liability and a waiver of subrogation, and shall provide NVTA with certification of all such coverage's upon request by NVTA's Risk Manager.

(b) Liability insurance. CONSULTANT shall obtain and maintain in full force and effect during the term of this Agreement the following liability insurance coverage's, issued by a company licensed (admitted) to transact business in the State of California and/or having a A.M. Best rating of A VII or better:

1. General Liability. Commercial general liability [CGL] insurance coverage (personal injury and property damage) of not less than ONE MILLION DOLLARS (\$1,000,000) combined single limit per occurrence, covering liability or claims for any personal injury, including death, to any person and/or damage to the property of any person arising from the acts or omissions of CONSULTANT or any officer, agent, or employee of CONSULTANT under this Agreement.

2. Professional Liability/Errors and Omissions. Professional liability/errors and omissions insurance for all activities of CONSULTANT arising out of or in connection with this Agreement in an amount not less than ONE MILLION DOLLARS (\$1,000,000) per claim.

3. Comprehensive Automobile Liability Insurance. Comprehensive automobile liability insurance (Bodily Injury and Property Damage) on owned, hired, leased and non-owned vehicles used in conjunction with CONSULTANT's business of not less than ONE MILLION DOLLARS (\$1,000,000) combined single limit per occurrence.

(c) Certificates. All insurance coverage's referenced in 7(b), above, shall be evidenced by one or more certificates of coverage or, with the consent of NVTA's Risk Manager, demonstrated by other evidence of coverage acceptable to NVTA's Risk Manager, which shall be filed by CONSULTANT with NVTA's Deputy Executive Director prior to commencement of performance of any of CONSULTANT's duties; shall be kept current during the term of this Agreement; shall provide that NVTA shall be given no less than thirty (30) days prior written notice of any non-renewal, cancellation, other termination, or material change, except that only ten (10) days prior written notice shall be required where the cause of non-renewal or cancellation is non-payment of premium; and shall provide that the inclusion of more than one insured shall not operate to impair the rights of one insured against another insured, the coverage afforded applying as though separate policies had been issued to each insured, but the inclusion of more than one insured shall not operate to increase the limits of the company's liability. For the commercial general liability insurance coverage referenced in 7(b)(1) and, where the vehicles are covered by a commercial policy rather than a personal policy, for the comprehensive automobile liability insurance coverage referenced in 7(b)(3) CONSULTANT shall also file with the evidence of coverage an endorsement from the insurance provider naming NVTA, its officers, employees, agents and volunteers as additional insureds and waiving subrogation, and the certificate or other evidence of coverage shall provide that if the same policy applies to activities of CONSULTANT not covered by this Agreement then the limits in the applicable certificate relating to the additional insured coverage of NVTA shall pertain only to liability for activities of CONSULTANT under this Agreement, and that the insurance provided is primary coverage to NVTA with respect to any insurance or self-insurance programs maintained by NVTA. The additional insured endorsements for the general liability coverage shall use Insurance Services Office (ISO) Form No. CG 20 09 11 85 or CG 20 10 11 85, or equivalent, including (if used together) CG 2010 10 01 and CG 2037 10 01; but shall not use the following forms: CG 20 10 10 93 or 03 94. Upon request by NVTA's Risk Manager, CONSULTANT shall provide or arrange for the insurer to provide within thirty (30) days of the request certified copies of the actual insurance policies or relevant portions thereof.

(d) Deductibles/Retentions. Any deductibles or self-insured retentions shall be declared to, and be subject to approval by, NVTA's Risk Manager, which approval shall not be denied unless the NVTA's Risk Manager determines that the deductibles or self-insured retentions are unreasonably large in relation to compensation payable under this Agreement and the risks of liability associated with the activities required of CONSULTANT by this Agreement. At the option of and upon request by NVTA's Risk Manager if it is determined that such deductibles or retentions are unreasonably high, either the insurer shall reduce or eliminate such deductibles or self-insurance retentions as respects NVTA, its officers, employees, agents and volunteers or CONSULTANT shall procure a bond guaranteeing payment of losses and related investigations, claims administration and defense expenses.

8. **Hold Harmless/Defense/Indemnification**. To the fullest extent permitted by law, CONSULTANT shall hold harmless, defend at its own expense, and indemnify NVTA and the officers, agents, employees and volunteers of NVTA from and against any and all liability, claims, losses, damages or expenses, including reasonable attorney's fees, for personal injury (including death) or damage to property, arising from pertaining to, or relating to the negligence, recklessness, or willful misconduct of CONSULTANT or its officers, agents, employees, volunteers, consultants and subconsultants in rendering services under this Agreement, excluding, however, such liability, claims, losses, damages or expenses arising from the sole negligence or willful acts of NVTA or its officers, agents, employees, volunteers, or other consultants or their subconsultants. Each party shall notify the other party immediately in writing of any claim or damage related to activities performed under this Agreement. The parties shall cooperate with each other in the investigation and disposition of any claim arising out of the activities under this Agreement.

9. **Employee Character and Fitness**. CONSULTANT accepts responsibility for determining and approving the character and fitness of its employees (including volunteers, agents or representatives) to provide the services required of CONSULTANT under this Agreement, including completion of a satisfactory criminal/background check and period rechecks to the extent permitted by law. Notwithstanding anything to the contrary in this Paragraph, CONSULTANT, shall hold NVTA and its officers, agents and employees harmless from any liability for injuries or damages resulting from a breach of this provision or CONSULTANT's actions in this regard.

10. **Termination for Cause**. If either party shall fail to fulfill in a timely and proper manner that party's obligations under this Agreement or otherwise breach this Agreement and fail to cure such failure or breach within 20 days of receipt of written notice from the other party describing the nature of the breach, the non-defaulting party may, in addition to any other remedies it may have, terminate this Agreement by giving 10 days written notice to the defaulting party in the manner set forth in Paragraph 13 (Notices). NVTA hereby authorizes the NVTA Executive Director to make all decisions

and take all actions required under this Paragraph to terminate the Agreement on behalf of NVTA for cause.

11. **Termination for Convenience.** This Agreement may be terminated by NVTA for any reason and at any time by giving no less than 30 days written notice of such termination and specifying the effective date thereof. NVTA hereby authorizes the NVTA Executive Director to make all decisions and take all actions required under this Paragraph to terminate the Agreement on behalf of NVTA.

12. **Disposition of, Title to, and Payment for Work upon Expiration or Termination.**

(a) Upon expiration of this Agreement or earlier termination of Agreement, all finished or unfinished documents and other materials, if any, and all rights therein shall become, at the option of NVTA, the property of and shall be promptly returned to NVTA, although CONSULTANT may retain a copy of such work for its personal records only. Unless otherwise expressly provided in this Agreement, any copyrightable or patentable work created by CONSULTANT under this Agreement shall be deemed a "work made for hire" for purposes of copyright or patent law and only NVTA shall be entitled to claim or apply for the copyright or patent thereof.

(b) CONSULTANT shall be entitled to receive compensation for any satisfactory work completed prior to receipt of the notice of termination or commenced prior to receipt of the notice and completed satisfactorily prior to the effective date of the termination; except that CONSULTANT shall not be relieved of liability to NVTA for damages sustained by NVTA by virtue of any breach of the Agreement by CONSULTANT whether or not the Agreement expired or was otherwise terminated, and NVTA may withhold any payments not yet made to CONSULTANT for purpose of setoff until such time as the exact amount of damages due to NVTA from CONSULTANT is determined.

13. **No Waiver.** The waiver by either party of any breach or violation of any requirement of this Agreement shall not be deemed to be a waiver of any such breach in the future, or of the breach of any other requirement of this Agreement.

14. **Notices.** All notices required or authorized by this Agreement shall be in writing and shall be delivered in person or by deposit in the United States mail, by certified mail, postage prepaid, return receipt requested. Any mailed notice, demand, request, consent, approval or communication that either party desires to give the other party shall be addressed to the other party at the address set forth below. Either party may change its address by notifying the other party of the change of address. Any notice sent by mail in the manner prescribed by this paragraph shall be deemed to have been received on the date noted on the return receipt or five days following the date of deposit, whichever is earlier.

NVTA
Danielle Schmitz
Executive Director
625 Burnell Street
Napa, CA. 94559

CONSULTANT
Todd Tregenza
AICP, Project Manager
2600 Capitol Avenue, Suite 100
Sacramento, CA 95816

15. **Compliance with NVTA Policies on Waste, Harassment, Drug/Alcohol-Free Workplace, and Computer Use.** CONSULTANT hereby agrees to comply, and requires its employees and subconsultants to comply, with the following policies, copies of which are on file with the Board Secretary of NVTA and incorporated by reference herein. CONSULTANT also agrees that it shall not engage in any activities, or permit its officers, agents and employees to do so, during the performance of any of the services required under this Agreement, which would interfere with compliance or induce violation of these policies by NVTA employees or consultants.

(a) NVTA Policy for Maintaining a Harassment Free Work Environment effective November 18, 2015.

(b) NVTA Drug and Alcohol Policy adopted by resolution of the Board of Directors on November 18, 2015.

(c) Napa County Information Technology Use and Security Policy adopted by resolution of the Napa County Board of Supervisors on April 4, 2005. To this end, all employees and subconsultant's of CONSULTANT whose performance of services under this Agreement requires access to any portion of the NVTA computer network shall sign and have on file with NVTA prior to receiving such access the certification attached to said Policy.

(d) NVTA System Safety Program Plan adopted by resolution of the Board of Directors on November 18, 2015.

16. **Confidentiality.** Confidential information is defined as all information disclosed to CONSULTANT which relates to NVTA's past, present, and future activities, as well as activities under this Agreement. CONSULTANT shall hold all such information as CONSULTANT may receive, if any, in trust and confidence, except with the prior written approval of NVTA, expressed through its Executive Director. Upon cancellation or expiration of this Agreement, CONSULTANT shall return to NVTA all written and descriptive matter which contains any such confidential information, except that CONSULTANT may retain for its files a copy of CONSULTANT's work product if such product has been made available to the public by NVTA.

17. **No Assignments or Subcontracts.**

(a) A consideration of this Agreement is the personal reputation of CONSULTANT; therefore, CONSULTANT shall not assign any interest in this Agreement or subcontract any of the services CONSULTANT is to perform hereunder without the prior written consent of NVTA, which shall not be unreasonably withheld. The inability of

the assignee to provide personnel equivalent in experience, expertise, and numbers to those provided by CONSULTANT, or to perform any of the remaining services required under this Agreement within the same time frame required of CONSULTANT shall be deemed to be reasonable grounds for NVTA to withhold its consent to assignment. For purposes of this subparagraph, the consent of NVTA may be given by its Executive Director.

(b) Effect of Change in Status. If CONSULTANT changes its status during the term of this Agreement from or to that of a corporation, limited liability partnership, limited liability company, general partnership, or sole proprietorship, such change in organizational status shall be viewed as an attempted assignment of this Agreement by CONSULTANT. Failure of CONSULTANT to obtain approval of such assignment under this Paragraph shall be viewed as a material breach of this Agreement.

18. **Amendment/Modification.** Except as specifically provided herein, this Agreement may be modified or amended only in writing signed by both Parties. Only NVTA, through its Board of Directors in the form of an amendment of this Agreement, may authorize extra and/or changed work beyond the scope of services prescribed by EXHIBIT A. Failure of CONSULTANT to secure such authorization in writing in advance of performing any of the extra or changed work shall constitute a waiver of all rights to adjustment in the contract price or contract time and no compensation shall be paid for such extra work.

19. **Interpretation; Venue.**

(a) Interpretation. The headings used herein are for reference only. The terms of the Agreement are set out in the text under the headings. This Agreement shall be governed by the laws of the State of California without regard to the choice of law or conflicts.

(b) Venue. This Agreement is made in Napa County, California. The venue for any legal action in state court filed by either party to this Agreement for the purpose of interpreting or enforcing any provision of this Agreement shall be in the Superior Court of California, County of Napa, a unified court. The venue for any legal action in federal court filed by either party to this Agreement for the purpose of interpreting or enforcing any provision of this Agreement lying within the jurisdiction of the federal courts shall be the Northern District of California. The appropriate venue for arbitration, mediation or similar legal proceedings under this Agreement shall be Napa County, California; however, nothing in this sentence shall obligate either party to submit to mediation or arbitration any dispute arising under this Agreement.

20. **Compliance with Laws.** CONSULTANT shall observe and comply with all currently applicable Federal, State and local laws, ordinances, and codes, including but not limited to the Federal laws contained in Attachment 1, and as amended from time to time. Such laws shall include, but not be limited to, the following, except where prohibited by law:

(a) Non-Discrimination. During the performance of this Agreement, CONSULTANT and its subconsultant's shall not deny the benefits thereof to any person on the basis of sex, race, color, ancestry, religion or religious creed, national origin or ethnic group identification, sexual orientation, marital status, age (over 40), mental disability, physical disability or medical condition (including cancer, HIV and AIDS), nor shall they discriminate unlawfully against any employee or applicant for employment because of sex, race, color, ancestry, religion or religious creed, national origin or ethnic group identification, sexual orientation, marital status, age (over 40), mental disability, physical disability or medical condition (including cancer, HIV and AIDS), or use of family care leave. CONSULTANT shall ensure that the evaluation and treatment of employees and applicants for employment are free of such discrimination or harassment. In addition to the foregoing general obligations, CONSULTANT shall comply with the provisions of the Fair Employment and Housing Act (Government Code section 12900, et seq.), the regulations promulgated there under (Title 2, California Code of Regulations, section 7285.0, et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (sections 11135-11139.5) and any state or local regulations adopted to implement any of the foregoing, as such statutes and regulations may be amended from time to time. To the extent this Agreement subcontracts to CONSULTANT services or works required of NVTA by the State of California pursuant to Agreement between NVTA and the State, the applicable regulations of the Fair Employment and Housing Commission implementing Government Code section 12990 (a) through (f), set forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations are expressly incorporated into this Agreement by reference and made a part hereof as if set forth in full, and CONSULTANT and any of its subconsultant's shall give written notice of their obligations there under to labor organizations with which they have collective bargaining or other agreements.

(b) Documentation of Right to Work. CONSULTANT agrees to abide by the requirements of the Immigration and Control Reform Act pertaining to assuring that all newly-hired employees of CONSULTANT performing any services under this Agreement have a legal right to work in the United States of America, that all required documentation of such right to work is inspected, and that INS Form 1-9 (as it may be amended from time to time) is completed and on file for each employee. CONSULTANT shall make the required documentation available upon request to NVTA for inspection.

(c) Inclusion in Subcontracts. To the extent any of the services required of CONSULTANT under this Agreement are subcontracted to a third party; CONSULTANT shall include all of the provisions of this Section, and any applicable Federal provisions contained in Attachment 1 in all such subcontracts as obligations of the subconsultant.

21. **Taxes.** CONSULTANT agrees to file federal and state tax returns or applicable withholding documents and to pay all applicable taxes or make all required withholdings on amounts paid pursuant to this Agreement and shall be solely liable and responsible to make such withholdings and/or pay such taxes and other obligations including, without limitation, state and federal income and FICA taxes. CONSULTANT agrees to indemnify and hold NVTA harmless from any liability it may incur to the United States or the State

of California because of CONSULTANT's failure to pay or withhold, when due, all such taxes and obligations. If NVTA is audited for compliance regarding any withholding or other applicable taxes or amounts, CONSULTANT agrees to furnish NVTA with proof of payment of taxes or withholdings on those earnings.

22. **Access to Records/Retention.** NVTA, any federal or state grantor agency funding all or part of the compensation payable hereunder, the State Controller, the Comptroller General of the United States, or the duly authorized representatives of any of the above, shall have access to any books, documents, papers and records of CONSULTANT which are directly pertinent to the subject matter of this Agreement for the purpose of making audit, examination, excerpts and transcriptions. Except where longer retention is required by any federal or state law, CONSULTANT shall maintain all required records for at least seven (7) years after NVTA makes final payment for any other authorized work hereunder and all pending matters are closed, whichever is later.

23. **Authority to Contract.** CONSULTANT and NVTA each warrant hereby that they are legally permitted and otherwise have the authority to enter into and perform this Agreement.

24. **Conflict of Interest.**

(a) Covenant of No Undisclosed Conflict. The parties to the Agreement acknowledge that they are aware of the provisions of Government Code section 1090, et seq., and section 87100, et seq., relating to conflict of interest of public officers and employees. CONSULTANT hereby covenants that it presently has no interest not disclosed to NVTA and shall not acquire any interest, direct or indirect, which would conflict in any material manner or degree with the performance of its services or confidentiality obligation hereunder, except as such as NVTA may consent to in writing prior to the acquisition by CONSULTANT of such conflict. CONSULTANT further warrants that it is unaware of any financial or economic interest of any public officer or employee of NVTA relating to this Agreement. CONSULTANT agrees that if such financial interest does exist at the inception of this Agreement, NVTA may terminate this Agreement immediately upon giving written notice without further obligation by NVTA to CONSULTANT under this Agreement.

(b) Statements of Economic Interest. CONSULTANT acknowledges and understands that NVTA has developed and approved a Conflict of Interest Code as required by state law which requires CONSULTANT to file with the Elections Division of the Napa County Assessor-Clerk Recorder "assuming office", "annual", and "leaving office" Statements of Economic Interest as a "consultant", as defined in section 18701(a)(2) of Title 2 of the California Code of Regulations, unless the NVTA Executive Director has determined in writing that CONSULTANT, although holding a "designated" position as a consultant, has been hired to perform a range of duties so limited in scope as to not be required to fully comply with such disclosure obligation. CONSULTANT agrees to timely comply with all filing obligations for a consultant under NVTA's Conflict of Interest Code unless such a determination is on file on the filing dates for each of the required Statements of Economic Interest.

25. **Non-Solicitation of Employees.** Each party agrees not to solicit for employment the employees of the other party who were directly involved in the performance of the services hereunder for the term of this Agreement and a period of six (6) months after termination of this Agreement except with the written permission of the other party, except that nothing in this Paragraph shall preclude NVTA from publishing or otherwise distributing applications and information regarding NVTA job openings where such publication or distribution is directed to the general public.

26. **Third Party Beneficiaries.** Nothing contained in this Agreement shall be construed to create any rights in third parties and the parties do not intend to create such rights.

27. **Attorney's Fees.** If either party commences legal action of any kind or character to either enforce the provisions of this Agreement or to obtain damages for breach thereof, the prevailing party in such litigation shall be entitled to all costs and reasonable attorney's fees incurred in connection with such action.

28. **Severability.** If any provision of this Agreement, or any portion thereof, is found by any court of competent jurisdiction to be unenforceable or invalid for any reason, such provision shall be severable and shall not in any way impair the enforceability of any other provision of this Agreement.

29. **Entirety of Contract.** This Agreement constitutes the entire agreement between the parties regarding this Agreement and supersedes all previous agreements, promises, representations, understandings and negotiations, whether written or oral, among the parties with respect to the subject matter hereof.

30. **Extensions Authorized.** The Executive Director is delegated authority to execute amendments to extend the term of this Agreement, if needed from time to time.

IN WITNESS WHEREOF, this Agreement was executed by the parties hereto as of the date first above written.

“NVTA”

“CONSULTANT”
GHD Inc.

By _____
DANIELLE SCHMITZ, Executive Director

By _____
KAMESH VEDULA, PE, TE, Principal

ATTEST:

By _____
LAURA SANDERLIN, Board Secretary

By _____
NAME, Title, Signature

Approved as to Form:

By _____
NVTA General Counsel

EXHIBIT A

SCOPE OF WORK

CONSULTANT shall provide NVTAs with the following services:

Comprehensive update to the original SR 29 CMCP, adopted in 2020. CONSULTANT shall refer to the scope of work (attached).

II. COMPLIANCE WITH GOVERNMENT CODE SECTION 7550. As required by Government Code section 7550, each document or report prepared by CONSULTANT for or under the direction of NVTAs pursuant to this Agreement shall contain the numbers and dollar amounts of the Agreement and all subcontracts under the Agreement relating to the preparation of the document or written report. The Agreement and subcontract dollar amounts shall be contained in a separate section of the document or written report. If multiple documents or written reports are the subject of the Agreement or subcontracts, the disclosure section may also contain a statement indicating that the total contract amount represents compensation for multiple documents or written reports.

**State Route (SR) 29 Comprehensive Multimodal Corridor Plan
Update
Scope of Work
February 2026**

The SR 29 Comprehensive Multimodal Corridor Plan (CMCP) Update will be a comprehensive update to the original SR 29 CMCP, adopted in 2020. An update is necessary because the current plan is approaching 6 years old, conditions on the SR 29 corridor are rapidly evolving, and new state level regulatory guidance has been adopted. The CMCP update will maintain the existing geographic limits of the 2020 CMCP, include additional public engagement and outreach, update baseline data where available, and reflect updated state guidance. An optional task is included to evaluate an expanded northern study area with the City of Napa. As a result of updated input and guidance, this project will also produce an updated preferred and alternative corridor plan, suite of projects along the corridor, and implementation plan.

It is expected that the consultant team will consist of a transportation engineering and planning firm engaged in multi-modal planning, congestion management, transportation technology, and traffic modeling. The consultant team should also be able to demonstrate a significant understanding of state Climate Action Plan for Transportation Infrastructure (CAPTI 2.0) and SB1 transportation funding programs (Solutions for Congested Corridors) and have existing working relationships with Caltrans District 4 and CTC staff.

The final Comprehensive Multimodal Corridor Plan (CMCP) deliverables must be completed and submitted to NVTA no later than May 14, 2027 to allow sufficient time for review, revisions, and placement on the June 2027 NVTA Board of Directors agenda for formal adoption. The Consultant's scope, schedule, and staffing plan shall be structured to ensure this milestone is achieved without delay.

Specific elements of the 2020 CMCP which require updating include, but are not limited to:

- 1) Maintain existing 2020 CMCP study limits (see optional task 5 for potential northern expansion analysis).
- 2) Conducting new public engagement and soliciting input according to updated California Transportation Commission (CTC) CMCP and

- Climate Action Plan for Transportation Infrastructure (CAPTI) 2.0 guidance.
- 3) Validating and updating a model of the SR 29 corridor, including updating baseline conditions and data informing the model, where available.
 - 4) Capturing new and updated funding opportunities for corridor projects.
 - 5) Updating planning horizons to short-, medium-, and long-term timelines.
 - 6) Updating the preferred and alternative corridor plan.
 - 7) Updating and prioritizing the list of corridor solutions.
 - 8) Aligning corridor projects with CAPTI 2.0 guidelines.

The original Study Objectives of the CMCP will be maintained unless public and stakeholder input indicates substantial change is necessary. The Study Objectives are as follows:

Develop a comprehensive multimodal package of prioritized improvements that address the corridor's pre-eminent issues, including:

- Traffic congestion and delay;
- Increased crash risks for all users;
- Lack of low-stress multimodal connectivity;
- Improved transit travel time and reliability.

The 2020 CMCP includes multi-modal improvements and congestion management strategies along the corridor with near and midterm solutions that can be implemented in the next 2-5 years, in addition to longer-term improvements. Longterm strategies and solutions will require additional review and update due to project advancement and proposed changes to the corridor since the previous update, and to comply with changing guidance from state agencies.

The Plan Update will be continuously tracked and monitored by NVTA staff and the Project Management Team made up of an SR 29 Working Group comprised of staff from the following agencies NVTA, City and County of Napa, City of American Canyon and Caltrans Planning, Engineering and Environmental.

Expected products are listed as deliverables.

Task 1: Project Startup

Task 1.1:

Conduct a kick-off meeting with select project management team members to review the approved Scope of Work and discuss expectations, including elements of the plan requiring updates, proposed public involvement plan and project schedule with key milestones. Set-up a project team bi-weekly check-in.

Deliverable	Documentation
Signed contract between consultant and NVTA	Copy of signed contract
Conduct kick-off meeting	Meeting notes/summary of public involvement plan, project schedule
Bi-weekly check-ins	Calendar Project Team Check-in meetings

Task 2: Ongoing Stakeholder and Community Outreach and Project Oversight

Task 2.1:

Identify key stakeholder groups including affected tribes (if present), local neighborhood and community organizations, and business groups. Identify underserved communities and ensure public engagement plans appropriately include and engage underserved communities along the corridor.

Task 2.2:

NVTA Committee Meetings

Task 2.2.1:

Meet with NVTA Community Advisory Committee (CAC) four (4) times over the course of the project. The CAC includes members that represent a diverse make-up of community members, including underrepresented groups, environmental advocacy, merchant and business associations, seniors, hospitality, agriculture, education, health and individuals nominated by jurisdictions who have an interest in the transportation needs of Napa County. The Committee will review project progress and submit comments to the SR-29 Working Group and Project Management team.

Task 2.2.2:

Meet with the NVTA Technical Advisory Committee (TAC) four (4) times over the course of the project. The TAC is made up of technical staff (public works and planning) from each jurisdiction.

The Committee will review project progress and submit comments to the Staff Working Group and Project Management team.

In addition to public meetings discussed in Task 2.3, NVTA intends to utilize and advertise the CAC and TAC meetings as a forum for public input on the CMCP update.

Task 2.3:
Public Meetings

Consultant shall prepare all public meeting materials in formats consistent with Americans with Disabilities Act (ADA) requirements. Following all public meetings, consultant shall produce and distribute relevant summary reports.

Task 2.3.1:

Promote/Advertise/Conduct no more than two (2) public meetings over the course of the Project. One meeting will be a CMCP Update kickoff meeting to collect initial input from members of the public. One meeting will be to present the draft plan and solicit public input/comments.

NVTA intends to host two meetings at locations along the corridor: one at the south end, anticipated to be in the City of American Canyon, and one at the north end, anticipated to be in the City of Napa. Final meeting venues will be determined by NVTA.

Task 2.3.2:

Prepare presentation materials for NVTA Board, City Council and County Board of Supervisor meetings. Actual presentations will be conducted by NVTA staff or City/County staff. Consultant staff should plan to attend no more than two (2) NVTA Board meetings, and three (3) City Council or Board of Supervisor meetings to support agency staff.

Task 2.4:

Meet with Staff Working Group approximately six (6) times over the course of the study.

Prior to publication of milestone documents, draft documents and supporting data will be reviewed by the Staff Working Group. This group is expected to meet approximately 6 times at key points in the process; review and provide feedback on the plan elements which require

substantial update, review new data analysis and corridor study results, review updated corridor solutions, and review the draft updated CMCP.

Day-to-day work on project documents and meetings will be carried out by the selected consultant, with direct staff support from NVTA.

Deliverable	Documentation
Public Involvement Plan	Public Involvement Plan consistent with Caltrans requirements, contact lists and logs
Community Advisory Committee and Technical Advisory Committee meetings	Presentations/meeting materials
Public Meetings/charrettes	Presentation/meeting materials, attendance lists, agendas, meeting notes
Staff Working Group	Presentation/meeting materials, attendance lists, agendas, project schedule, meeting notes

Task 3: Develop Plan Components

Task 3.1: Evaluate 2020 CMCP and initial public input to develop a strategy to update plan chapters.

Working with Stakeholders (CAC, TAC, jurisdictional staff and others) and the Staff Working Group, the consultant team will review and develop a strategy to update major plan elements/chapters in alignment with current CMCP guidance.

Task 3.2: Validate and Update 2020 CMCP Model.

The consultant will validate and update a currently available model to support data analysis of proposed solutions and projects in the CMCP Update. The consultant, in coordination with NVTA may elect to update the model used in the 2020 CMCP or create a sub-area model from the Solano-Napa Activity-Based Model (SNABM), 2050 plan year.

NVTA and local jurisdictions will support the consultant with updated data and project-level model data, where available. When data is not available from NVTA or a local jurisdiction, consultant will collect updated data.

Task 3.3: Update Corridor Solutions and add, remove, or modify solutions as necessary.

The consultant will utilize updated data, projects, local jurisdiction plans, public and stakeholder input to deliver updated Corridor Solutions as a chapter of the updated CMCP. The consultant will work closely with NVTA and local jurisdictions to ensure that Corridor Solutions are consistent with current adopted local plans, NVTA planning efforts, Caltrans Intersection Safety and Operational Assessment Process (ISOAP) and reflect public input.

The Corridor Solutions chapter must include the following updated information, as found in the 2020 CMCP:

- A menu cataloguing existing projects or programs that have not been fully constructed or implemented and future short- mid- and long-term projects.
- A matrix to determine each project's ability to improve the corridor by advancing one or more of the 7 objectives listed below. The matrix must include ratings for each project based on how well the project accomplishes the objectives listed below.

CMCP objectives include:

- a) Improve corridor safety for all travel modes.
- b) Reduce traffic congestion and address local access needs.
- c) Improve corridor circulation by evaluating pending connections/extension improvements of parallel roadways, improvements to existing mainline corridors, intersection improvements, capacity enhancements or other congestion management strategies.
- d) Improve transit access, travel time, and reliability.
- e) Increase bike and pedestrian use and safety, including addressing corridor access and crossings.
- f) Build upon aesthetic improvements identified in the original CMCP to improve the appearance and cohesiveness of the corridor while ensuring that each jurisdiction remains visually distinct.
- g) Upgrade technologies that will improve corridor operations and provide travel information.

The consultant will create or revise estimated costs for each project or program, including total project delivery costs, acquisition of program materials, annual operation and maintenance costs, and funding options.

Task 3.4: High-Level Benefit-Cost and Greenhouse Gas (GHG) Reduction Screening

The consultant shall prepare a high-level, planning-level benefit-cost (B/C) and greenhouse gas (GHG) reduction screening for a subset of proposed corridor projects identified through the CMCP Update. This analysis is intended to support future discretionary grant applications (including, but not limited to, SCCP, ATP, TCEP, LPP, and federal programs) and to provide comparative insight across proposed improvements.

The analysis shall be qualitative to semi-quantitative in nature and shall rely on readily available model outputs, sketch-level assumptions, and established state guidance. It is not intended to replace project-specific benefit-cost analyses required for individual grant applications or environmental documents.

At a minimum, the consultant shall:

- Identify a screened list of candidate projects (e.g., priority short- and mid-term projects) for inclusion in the analysis, in coordination with NVTA.
- Prepare order-of-magnitude benefit and cost inputs, including:
 - Capital and lifecycle cost estimates (consistent with Task 3.3),
 - Travel time savings,
 - Safety benefits (qualitative or quantitative, where feasible),
 - Transit travel time and reliability benefits,
 - Active transportation and accessibility benefits.
- Prepare planning-level GHG reduction estimates, consistent with:
 - CAPTI 2.0 principles,
 - State and regional VMT reduction methodologies,
 - Available outputs from the updated corridor model (Task 3.2), where applicable.
- Summarize results in a comparative matrix or dashboard format, suitable for inclusion in the CMCP and for use as a supporting appendix or reference in future grant applications.
- Clearly document assumptions, limitations, and appropriate use of the analysis to avoid misapplication beyond planning-level purposes.

Results of this task shall inform project prioritization discussions and may be referenced in the Preferred Corridor Plan and Implementation Plan.

Deliverable	Documentation
High-Level Benefit-Cost and GHG Screening	Copy of planning-level benefit-cost and greenhouse gas reduction screening

Memorandum	memorandum
Project Screening Inputs and Assumptions	Summary of cost assumptions, benefit categories, GHG methodologies, and limitations
Comparative B/C and GHG Summary Matrix	Comparative matrix of screened projects suitable for inclusion in the CMCP and future grant applications
CMCP Plan Integration Materials	Draft tables, figures, or appendix content for incorporation into the Preferred Corridor Plan and Implementation Plan

Task 3.5: Update the Preferred Corridor Plan

The consultant will update the Preferred Corridor Plan. The consultant will ensure the Preferred Corridor Plan aligns with other changes in the updated CMCP and meets compliance with all new CTC CMPC and CAPTI 2.0 guidelines.

The consultant will ensure that the Preferred Corridor Plan includes the following topics, as specified in the 2020 CMCP:

- a. Recommended programs and projects
- b. Funding options and strategy
- c. Governance options for multi-jurisdictional programs or projects
- d. Economic Impact Analysis of the proposed improvements. The economic impact analysis should include the following:
 - i. Use of construction cost estimates and projected gains in worker productivity and reduced delays/congestion and possible net tourism gains (such as transient occupancy tax revenue)
 - ii. Impacts to goods movement and freight
 - iii. Direct Impacts and estimated employment changes from budget dollars to be spent
 - iv. Induced and indirect impacts on business revenues and employment
 - v. State and local tax gains

The Consultant will update the Implementation Plan and scoring matrix found in the 2020 CMCP, ensuring all new and updated projects are scored in the matrix. The matrix should continue to use SCCP grant application primary, secondary, and deliverability evaluation criteria.

Deliverable	Documentation
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Update baseline data	Copy of data sources updated
Revise Summary of Existing Studies and Plans	Summary and Conflict policy Matrix
Economic Impact Analysis	Copy of Economic Analysis in the draft Plan
Update projects and project costs	Copy of project list with included cost estimates, B/C analysis, and GHG evaluation
Update the Preferred Corridor Plan and Implementation Plan	Copy of Draft Corridor Improvement Implementation Plan
Update ranked project list for corridor improvements	Copy of draft Plan
Updated Draft Plan	Modified Draft Plan before final approval based on stakeholder feedback

Task 4: Final Plan Preparation & Public Meeting

Task 4.1:

Prepare final plans based on CAC, TAC, and community input of draft plan.

Task 4.2:

Present final plans at a public meeting before the NVTA Board(s) for acceptance.

Deliverable	Documentation
Preparation of final plan(s) for hearing	ADA compliant Copy of final plan(s) and meeting presentation materials

Task 5: Optional Task – Northern Study Area Expansion (City of Napa)

Consultants shall provide a separately identified optional scope and fee to expand the northern study area limits of the CMCP.

This task is optional and may be authorized at NVTA’s sole discretion through written authorization. Authorization, if issued, shall amend the contract scope and budget accordingly.

Task 5.1:

If authorized, the consultant shall expand the geographic boundary of the CMCP north to include SR 29 and the following locations within the City of Napa:

- First Street interchange area (west of SR 29); and
- A coordinated evaluation of the following three intersections, to be analyzed collectively as a single improvement program or strategy:
 - Trower Avenue
 - Wine Country Avenue
 - Salvador Avenue

The consultant shall evaluate operational performance, multimodal connectivity, safety considerations, and potential corridor-level improvements for these locations consistent with the methodology applied to the base CMCP study area.

Task 5.2: Data Collection and Model Updates

The consultant shall collect updated traffic, safety, multimodal, and operational data for the expanded northern study area and incorporate this area into the validated corridor model described in Task 3.2.

Task 5.3: Corridor Solutions – Northern Area

The consultant shall:

- Develop and evaluate potential multimodal and operational improvements within the expanded northern study area;
- Integrate those solutions into the Corridor Solutions chapter;
- Include applicable projects in the B/C and GHG screening (Task 3.4), if appropriate.

Task 5.4: Integration into Preferred Corridor Plan

If authorized, improvements within the northern expansion area shall be incorporated into:

- The Preferred Corridor Plan
- The Implementation Plan
- The Project Prioritization Matrix

Deliverable	Documentation
Northern Study Area Technical Memorandum	Copy of technical memorandum summarizing data collection, analysis methodology, findings, and recommended improvements for the expanded northern study area
Updated Corridor Model Outputs (if	Summary of model updates,

applicable)	assumptions, and outputs reflecting incorporation of the expanded northern study area consistent with Task 3.2
Revised Corridor Solutions Chapter	Draft updated Corridor Solutions chapter incorporating northern study area improvements, including cost estimates consistent with Task 3.3
Updated Project Screening Results (if applicable)	Revised B/C and GHG screening matrix and supporting assumptions incorporating northern study area projects, consistent with Task 3.4
Revised Preferred Corridor Plan and Implementation Plan (if applicable)	Draft plan sections and updated scoring matrix reflecting incorporation of authorized northern study area improvements

EXHIBIT B
CONSULTANT PROPOSAL
(ATTACHED)



RFP 26-R02 COST PROPOSAL

INSTRUCTIONS

- 1) The total cost of all items combined should be a not-to-exceed cost proposal.
- 2) Proposer can edit the spreadsheet and add additional detail as necessary.
- 3) Attach Rate Sheet

Tasks	Total Unit	Number of Units	TOTAL COSTS	Comments
Task 1 Project Startup	\$20,986	1	\$20,986	
Project Startup	\$20,986	1	\$20,986	
Task 2 Ongoing Stakeholder & Community Outreach & Project Oversight	\$52,230	4	\$52,230	
Identify Stakeholders	\$5,432	1	\$5,432	
NVTA Committee Meetings	\$12,434	1	\$12,434	
Public Meetings	\$27,764	1	\$27,764	
Staff Working Group Meetings	\$6,600	1	\$6,600	
Task 3 Develop Plan Concepts	\$152,232	5	\$152,232	
Plan Update Strategy	\$9,559	1	\$9,559	
Validate and Update 2020 CMCP Model	\$34,976	1	\$34,976	
Update Corridor Solutions	\$24,481	1	\$24,481	
High-Level Benefit-Cost and GHG Reduction Screening	\$53,072	1	\$53,072	
Update Preferred Corridor Plan	\$30,145	1	\$30,145	
Task 4 Final Plan Preparation & Public Meeting	\$26,010	2	\$26,010	
Prepare Final CMCP	\$21,579	1	\$21,579	
Present Final CMCP to NVTA Board	\$4,431	1	\$4,431	
Subtotal Tasks 1-4			\$251,458	
Optional Task 5 Northern Study Area Expansion (City of Napa)	\$98,485	4	\$98,485	
Expand Corridor	\$5,492	1	\$5,492	
Data Collection and Model Updates	\$31,054	1	\$31,054	
Corridor Solutions - Northern Area	\$12,928	1	\$12,928	
Integration into Preferred Corridor Plan	\$49,010	1	\$49,010	
TOTAL COST			\$349,943	

****** FIRM'S DETAILED COST PROPOSAL ATTACHED ******