



July 27, 2026
ATAC Agenda Item 9.1
Continued From: New
Action Requested: INFORMATION

NAPA VALLEY TRANSPORTATION AUTHORITY-TAX AGENCY

Active Transportation Advisory Committee (ATAC) Agenda Memo

TO: Active Transportation Advisory Committee
FROM: Danielle Schmitz, Executive Director
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SUBJECT: Unified Call for Projects - Cycle 1 – Project Review

RECOMMENDATION

Information and discussion item. Staff requests that the committee receive an update on the Unified Call for Projects and provide feedback on project review considerations, community priorities, and consistency with adopted plans and funding program goals.

EXECUTIVE SUMMARY

The Unified Call for Projects is intended to help NVRTA develop a more coordinated project pipeline across multiple transportation funding programs. By using a single intake process, NVRTA can better understand countywide transportation funding needs, identify projects and programs that may be eligible for current or future funding opportunities, and match projects with the most appropriate fund sources.

BACKGROUND

NVRTA administers multiple transportation funding programs that support a range of project types throughout Napa County. Historically, these funding opportunities have often been released separately, each with their own schedule, application materials, and requirements.

The Unified Call for Projects provides an opportunity for project sponsors to submit funding requests for transportation projects and programs across multiple funding sources through a single intake process. The funding sources and amounts available for programming through the Unified Call are summarized in Table 1. These funding sources have different eligibility requirements, priorities, and programming timelines, which will be considered as staff reviews submitted projects and develop programming recommendations.

Table 1: Funding Available

Funding Program		Eligible Projects	Est. total Available
One Bay Area Grant – Cycle 4 (OBAG 4)		Active Transportation, Local Streets/Roads, Complete Streets, Transit Capital, Multimodal Improvement Projects	\$7,288,000*
Community Action Resource & Empowerment (CARE) Program	CBTP Technical Assistance	Funds 100% design for community identified projects in EPC’s	\$562,000
	Participatory Budgeting and Implementation (PBI)	Funds construction for community identified projects in EPC’s	\$562,000
Transportation For Clean Air (TFCA)	40% Formula Program	Bike/Ped Facilities, TDM Programs, Alternative Fuel Vehicles / Vehicle Infrastructure	\$700,000
	Bikeways Program	Bike Facility Projects, Bike Lockers/Parking	\$1,000,000
Local Partnership Program Formulaic (LPP-F)	Cycle 5	Local Streets/Roads, Highway, Bike/Ped, Transit Capital Projects	\$638,000
	Cycle 6		\$550,000
	Cycle 7		\$550,000
Total Funding Available			\$11,850,000
* 120% of Napa County’s Nomination Targets			

The Call for Projects was released by the NVTA Board on May 20 with intake forms due by June 19. NVTA received 17 intake forms requesting a total of \$31,110,210. Staff completed a preliminary review of the submitted project funding requests to assess funding eligibility, project readiness, consistency with adopted plans, community benefit, and alignment with local and regional priorities. Some projects requested funding from more than one source. Once project submissions have been reviewed by all committees, staff will finalize the project review and selection for each funding program. A summary of project and program submissions received is provided in Attachment 1 to provide committee members with a high-level overview of projects and details for each, including the requested funding amount.

Once NVTA staff has completed review of the projects a recommended funding list will go before the TAC and NVTA Board for approval in October. MTC will then evaluate and have final approval of funding requests.

Next Steps in the funding program cycle are summarized in Table 2.

Table 2: Funding Programs Timeline

NVTA Funding Program Timeline	
July 2026	Committee Review & Feedback: CAC, TAC, PCC, ATAC
Aug. / Sept. 2026	Project scoring / evaluation; Additional application steps
Oct. 2026	Approval of project programming actions: TAC and NVTA Board
Oct. 31, 2026	Deadline for Staff Submit OBAG 4 / CARE (Phase I) Program nominations to MTC
Nov. 2 2026	TFCA and TFCA Bikeways project submissions to the Air District
Spring 2027	CARE (Phase II) Program nominations to MTC

ATTACHMENTS

(1) Unified Call for Projects Cycle 1 Project/Program Submissions

PROJECT INFORMATION			FUNDING ELIGIBILITY						FUNDING REQUESTED		
Jurisdiction / Project Sponsor	Project Name	Project Category	OBAG 4	CARE CBTP TA	CARE PBI	TFCA 40%	TFCA BIKEWAYS	LPP-F	Design Phase	Construction Phase	Total Requested
American Canyon	East American Canyon Road Sidewalk	Pedestrian Safety / Sidewalk Improvements	X	X		X		X	\$262,000	\$1,076,780	\$1,338,780
American Canyon	Rancho Del Mar Paving Phase II	Complete Streets	X		X			X		\$2,000,000	\$2,000,000
American Canyon	Theresa Avenue Storm Drain / Paving	Complete Streets	X		X			X		\$1,500,000	\$1,500,000
Calistoga	Grant Street Multi-Use Pathway	Bike / Ped Safety Improvements	X		X	X	X	X		\$450,000	\$450,000
Calistoga	Petrified Forest Road / Foothill Blvd	Intersection Improvements	X					X	\$500,000	\$1,900,000	\$2,400,000
Calistoga	South Oak Street Bike / Ped Path & Bridge	Bike / Ped Safety & Accessibility Improvements	X		X	X	X	X		\$1,945,000	\$1,945,000
Calistoga	Washington Street Corridor Lighting Improvements	Bike / Ped Safety Improvements	X	X	X			X	\$600,000	\$2,100,000	\$2,700,000
Calistoga	Washington Street Complete Streets Improvements	Complete Streets	X				X	X	\$100,000	\$1,400,000	\$1,500,000
City of Napa	Coombsville Road	Bike / Ped Safety Improvements					X			\$300,000	\$300,000
City of Napa	Silverado Trail Five-Way	Intersection Improvements	X					X		\$4,417,000	\$4,417,000
Napa County	NVVT: Yountville - St. Helena	Class I Trail	X	X	X	X	X	X	\$2,350,000	\$3,000,000	\$5,350,000
Napa County	NVVT: Vista Carneros	Class I Trail	X	X	X	X	X	X	\$960,000	\$3,000,000	\$3,960,000
NVTA / NCBC	Safe Routes to School Non-Infrastructure (Napa Valley Bicycle Coalition)	Bike / Ped Safety & Accessibility Improvements	X							\$358,315	\$358,315
NVTA	Vine Transit Bus Stop Enhancements	Transit Stop Access and Amenities Improvements			X			X		\$109,115	\$109,115
NVTA	SR 29 American Canyon	Corridor / Multimodal Improvements	X						\$2,000,000		\$2,000,000
NVTA	Burnell St. Sidewalk	Pedestrian Safety / Sidewalk Improvements			X			X		\$500,000	\$500,000
St. Helena	Pedestrian Crossing Improvements	Pedestrian Safety / Crosswalk Improvements				X		X		\$282,000	\$282,000
										TOTAL	\$31,110,210
										FUNDING AVAILABLE	\$11,850,000
										SHORTFALL	(\$19,260,210)