



## NAPA VALLEY TRANSPORTATION AUTHORITY-TAX AGENCY Technical Advisory Committee (TAC) Agenda Memo

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**TO:** Technical Advisory Committee  
**FROM:** Danielle Schmitz, Executive Director  
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**SUBJECT:** Unified Call for Projects - Cycle 1 – Project Review

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### **RECOMMENDATION**

Information only.

### **EXECUTIVE SUMMARY**

The Unified Call for Projects is intended to help NVTA develop a more coordinated project pipeline across multiple transportation funding programs. By using a single intake process, NVTA can better understand countywide transportation funding needs, identify projects and programs that may be eligible for current or future funding opportunities, and match projects with the most appropriate fund sources.

### **BACKGROUND**

NVTA administers multiple transportation funding programs that support a range of project types throughout Napa County. Historically, these funding opportunities have often been released separately, each with their own schedule, application materials, and requirements.

The Unified Call for Projects provides an opportunity for project sponsors to submit funding requests for transportation projects and programs across multiple funding sources through a single intake process. The funding sources and amounts available for programming through the Unified Call are summarized in Table 1. These funding sources have different eligibility requirements, priorities, and programming timelines, which will be considered as staff reviews submitted projects and develop programming recommendations.

**Table 1: Funding Available**

| Funding Program                                        |                                                  | Eligible Projects                                                                                              | Est. total Available |
|--------------------------------------------------------|--------------------------------------------------|----------------------------------------------------------------------------------------------------------------|----------------------|
| One Bay Area Grant – Cycle 4 (OBAG 4)                  |                                                  | Active Transportation, Local Streets/Roads, Complete Streets, Transit Capital, Multimodal Improvement Projects | \$7,288,000*         |
| Community Action Resource & Empowerment (CARE) Program | CBTP Technical Assistance                        | Funds 100% design for community identified projects in EPC’s                                                   | \$562,000            |
|                                                        | Participatory Budgeting and Implementation (PBI) | Funds construction for community identified projects in EPC’s                                                  | \$562,000            |
| Transportation For Clean Air (TFCA)                    | 40% Formula Program                              | Bike/Ped Facilities, TDM Programs, Alternative Fuel Vehicles / Vehicle Infrastructure                          | \$700,000            |
|                                                        | Bikeways Program                                 | Bike Facility Projects, Bike Lockers/Parking                                                                   | \$1,000,000          |
| Local Partnership Program Formulaic (LPP-F)            | Cycle 5                                          | Local Streets/Roads, Highway, Bike/Ped, Transit Capital Projects                                               | \$638,000            |
|                                                        | Cycle 6                                          |                                                                                                                | \$550,000            |
|                                                        | Cycle 7                                          |                                                                                                                | \$550,000            |
| Total Funding Available                                |                                                  |                                                                                                                | \$11,850,000         |
| * 120% of Napa County’s Nomination Targets             |                                                  |                                                                                                                |                      |

The Call for Projects was released by the NVTA Board on May 20 with intake forms due by June 19. NVTA received 17 intake forms requesting a total of \$31,110,210. Staff completed a preliminary review of the submitted project funding requests to assess funding eligibility, project readiness, consistency with adopted plans, community benefit, and alignment with local and regional priorities. Some projects requested funding from more than one source. Once project submissions have been reviewed by all committees, staff will finalize the project review and selection for each funding program. A summary of project and program submissions received is provided in Attachment 1 to provide committee members with a high-level overview of projects and details for each, including the requested funding amount.

Once NVTA staff has completed review of the projects a recommended funding list will go before the TAC and NVTA Board for approval in October. MTC will then evaluate and have final approval of funding requests.

Next Steps in the funding program cycle are summarized in Table 2.

**Table 2: Funding Programs Timeline**

| NVTA Funding Program Timeline |                                                                              |
|-------------------------------|------------------------------------------------------------------------------|
| July 2026                     | Committee Review & Feedback: CAC, TAC, PCC, ATAC                             |
| Aug. / Sept. 2026             | Project scoring / evaluation; Additional application steps                   |
| Oct. 2026                     | Approval of project programming actions: TAC and NVTA Board                  |
| Oct. 31, 2026                 | Deadline for Staff Submit OBAG 4 / CARE (Phase I) Program nominations to MTC |
| Nov. 2 2026                   | TFCA and TFCA Bikeways project submissions to the Air District               |
| Spring 2027                   | CARE (Phase II) Program nominations to MTC                                   |

**ATTACHMENTS**

(1) Unified Call for Projects Cycle 1 Project/Program Submissions

| PROJECT INFORMATION            |                                                                          |                                                | FUNDING ELIGIBILITY |              |          |          |               |       | FUNDING REQUESTED |                    |                 |
|--------------------------------|--------------------------------------------------------------------------|------------------------------------------------|---------------------|--------------|----------|----------|---------------|-------|-------------------|--------------------|-----------------|
| Jurisdiction / Project Sponsor | Project Name                                                             | Project Category                               | OBAG 4              | CARE CBTP TA | CARE PBI | TFCA 40% | TFCA BIKEWAYS | LPP-F | Design Phase      | Construction Phase | Total Requested |
| American Canyon                | East American Canyon Road Sidewalk                                       | Pedestrian Safety / Sidewalk Improvements      | X                   | X            |          | X        |               | X     | \$262,000         | \$1,076,780        | \$1,338,780     |
| American Canyon                | Rancho Del Mar Paving Phase II                                           | Complete Streets                               | X                   |              | X        |          |               | X     |                   | \$2,000,000        | \$2,000,000     |
| American Canyon                | Theresa Avenue Storm Drain / Paving                                      | Complete Streets                               | X                   |              | X        |          |               | X     |                   | \$1,500,000        | \$1,500,000     |
| Calistoga                      | Grant Street Multi-Use Pathway                                           | Bike / Ped Safety Improvements                 | X                   |              | X        | X        | X             | X     |                   | \$450,000          | \$450,000       |
| Calistoga                      | Petrified Forest Road / Foothill Blvd                                    | Intersection Improvements                      | X                   |              |          |          |               | X     | \$500,000         | \$1,900,000        | \$2,400,000     |
| Calistoga                      | South Oak Street Bike / Ped Path & Bridge                                | Bike / Ped Safety & Accessibility Improvements | X                   |              | X        | X        | X             | X     |                   | \$1,945,000        | \$1,945,000     |
| Calistoga                      | Washington Street Corridor Lighting Improvements                         | Bike / Ped Safety Improvements                 | X                   | X            | X        |          |               | X     | \$600,000         | \$2,100,000        | \$2,700,000     |
| Calistoga                      | Washington Street Complete Streets Improvements                          | Complete Streets                               | X                   |              |          |          | X             | X     | \$100,000         | \$1,400,000        | \$1,500,000     |
| City of Napa                   | Coombsville Road                                                         | Bike / Ped Safety Improvements                 |                     |              |          |          | X             | X     |                   | \$300,000          | \$300,000       |
| City of Napa                   | Silverado Trail Five-Way                                                 | Intersection Improvements                      | X                   |              |          |          |               | X     |                   | \$4,417,000        | \$4,417,000     |
| Napa County                    | NVVT: Yountville - St. Helena                                            | Class I Trail                                  | X                   | X            | X        | X        | X             | X     | \$2,350,000       | \$3,000,000        | \$5,350,000     |
| Napa County                    | NVVT: Vista Carneros                                                     | Class I Trail                                  | X                   | X            | X        | X        | X             | X     | \$960,000         | \$3,000,000        | \$3,960,000     |
| NVTA / NCBC                    | Safe Routes to School Non-Infrastructure (Napa Valley Bicycle Coalition) | Bike / Ped Safety & Accessibility Improvements | X                   |              |          |          |               |       |                   | \$358,315          | \$358,315       |
| NVTA                           | Vine Transit Bus Stop Enhancements                                       | Transit Stop Access and Amenities Improvements |                     |              | X        |          |               | X     |                   | \$109,115          | \$109,115       |
| NVTA                           | SR 29 American Canyon                                                    | Corridor / Multimodal Improvements             | X                   |              |          |          |               |       | \$2,000,000       |                    | \$2,000,000     |
| NVTA                           | Burnell St. Sidewalk                                                     | Pedestrian Safety / Sidewalk Improvements      |                     |              | X        |          |               | X     |                   | \$500,000          | \$500,000       |
| St. Helena                     | Pedestrian Crossing Improvements                                         | Pedestrian Safety / Crosswalk Improvements     |                     |              |          | X        |               | X     |                   | \$282,000          | \$282,000       |
|                                |                                                                          |                                                |                     |              |          |          |               |       |                   | TOTAL              | \$31,110,210    |
|                                |                                                                          |                                                |                     |              |          |          |               |       |                   | FUNDING AVAILABLE  | \$11,850,000    |
|                                |                                                                          |                                                |                     |              |          |          |               |       |                   | SHORTFALL          | (\$19,260,210)  |