



## NAPA VALLEY TRANSPORTATION AUTHORITY

### Board Agenda Memo

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**TO:** NVTA Board of Directors  
**FROM:** Danielle Schmitz, Executive Director  
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**SUBJECT:** Countywide Transportation Plan – Projects and Programs List

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#### **RECOMMENDATION**

That the Napa Valley Transportation Authority (NVTA) Board of Directors adopt the Countywide Transportation Plan (CTP) List of Projects and Programs.

#### **COMMITTEE RECOMMENDATION**

On February 5, 2026, the Technical Advisory Committee reviewed the submitted project list and recommended that NVTA Board of Directors approve advancing the Countywide Transportation Plan (CTP) List of Projects and Programs.

#### **EXECUTIVE SUMMARY**

NVTA is updating its 25-year Countywide Transportation Plan (CTP) to support MTC's next Regional Transportation Plan and Sustainable Communities Strategy, Plan Bay Area 2060, which will begin development in 2026. In advance of the regional effort, NVTA conducted a Call for Projects to advance eligible projects for inclusion in the countywide transportation plan for future funding cycles.

#### **FISCAL IMPACT**

None

#### **CEQA REQUIREMENTS**

**ENVIRONMENTAL DETERMINATION:** The proposed action is not a project as defined by 14 California Code of Regulations 15378 (California Environmental Quality Act (CEQA) Guidelines) and therefore CEQA is not applicable.

**BACKGROUND**

The Metropolitan Transportation Commission (MTC) interagency agreement with NVTA requires NVTA to develop a 25-year long-range Countywide Transportation Plan (CTP) to support regional planning and programming efforts and to prioritize local projects. This plan informs MTC’s Regional Transportation Plan (RTP) and the Sustainable Communities Strategy (RTP/SCS) which are updated every four years.

NVTA last updated its CTP in 2021 which was used to inform Plan Bay Area 2050, the MTC’s long-range plan adopted in that same year. This Countywide Transportation Plan update is being conducted in preparation for the next RTP cycle, Plan Bay Area 2060 which will begin its process later this year. As part of the regional effort, MTC solicits projects from county transportation agencies for inclusion in the RTP.

For the current CTP process, The NVTA board opened the call for projects at the September 2025 Meeting. Jurisdictions submitted updated project lists to NVTA staff by October 31, 2025. NVTA staff conducted a thorough review of the project submittals, and scheduled follow-up meetings with each jurisdiction to review and confirm project details.

The CTP is a long-range plan, many of the projects included in this iteration were carried over from the prior CTP project list, with some new project and programmatic additions. Seven projects from the last plan were completed and are shown in Table 1 below, totaling over \$139 million in local transportation investments. Table 2 highlights seven re-submitted projects that have secured some funding, are advancing, and have made moderate to significant progress. These projects will continue to be prioritized in this current plan cycle.

**Table 1: 2021 CTP - Completed Projects**

Jurisdiction	Project	Total Project Cost (\$ in millions)	Funding Sources
City of Napa	Salvador Avenue – Complete Streets	\$1,700	Measure T
City of Napa	California Blvd Roundabouts – First / Second Streets	\$19,000	CMAQ/OBAG, RIP, SHOPP, General Funds
City of Napa	Browns Valley Road – Complete Streets	\$6,600	Measure T, ARPA
NVTA	Vine Trail: St. Helena – Calistoga Segment	\$20,000	OBAG, ATP, Vine Trail Coalition, TDA, STIP, TFCA, Bay Area Ridge Trail, General Funds

Jurisdiction	Project	Total Project Cost (\$ in millions)	Funding Sources
NVTA	Vine Transit – Bus Maintenance Facility	\$40,000	TDA, SB1 LPP, RM3, FTA, TIFIA
NVTA	Napa Valley College – Bus Stop	\$1,000	RM3
NVTA	Soscol Junction	\$52,000	Caltrans, STIP, SB1 LPP, SB1 SCCP, General Funds

**Table 2: CTP Projects Advancing**

Jurisdiction/ Agency	Project	Phase	Total Project Cost (\$, millions)
American Canyon	Green Island Road Widening & Reconstruction	Construction	\$15,000
American Canyon	Rio Del Mar Extension	Design	\$5,000
American Canyon	SR 29 / South Kelly Road Intersection Improvements	Design	\$5,000
City of Napa	Five-Way Intersection Improvements	PA&ED	\$35,000
NVTA	SR 29 – American Canyon Multimodal and Operational Improvements	Environmental	\$55,000
NVTA	SR 29 / SR 12 Airport	Planning	\$100,000
NVTA	Napa Valley Forward SR 29 - Oakville Intersection Improvements	Design	\$10,000
St. Helena	Main Street Pedestrian Improvements	Construction	\$1,600

For this CTP update, projects are organized into two categories: Projects and Programmatic. Projects are traditional, one-time, standalone projects, while the programmatic category bundles projects under a single program to implement smaller-scale projects at multiple locations and improve competitiveness for funding opportunities that might otherwise be limited or non-existent as smaller individual projects.

In the Master CTP Project List, the list includes all resubmitted projects from the previous CTP, along with new projects highlighted in green and advancing projects highlighted in yellow, indicating projects that have received funding for an early phase and are moving forward. The full project list, as submitted, is presented in chronological order by estimated construction start year, highlighting projects that are more likely to require funding in the near term.

While the total amount of funding available through the upcoming OBAG 4 cycle or other discretionary sources is not yet known, NVTA is proactively positioning the county for the next OBAG Call for Projects by advancing projects through the CTP update process to ensure readiness for future OBAG funding consideration. Moving forward, NVTA staff will develop and apply evaluation and scoring criteria to assess each project and establish a countywide constrained project list related to updated plan goals, objectives and performance measures, which will be brought back to the Technical Advisory Committee and NVTA Board for review and final approval as part of the CTP adoption process.

### **ATTACHMENT**

- 1) Master CTP Projects and Programmatic List

**CTP 2050 Project List**

Jurisdiction	2026 CTP ID	Project Title	Project Description	Project Extents	Project Capital Cost (\$, thousands)	Project Phase as of Summer 2025	Project Construction Start Year
American Canyon	1	Rio Del Mar Extension	New major collector with at grade crossing	from SR 29 to current terminus at Watson Ranch	\$5,000	Design	2026
American Canyon	11	Highway 29/South Kelly Road Intersection	Improve intersection safety and operations at South Kelly Road	South Kelly Road at SR29	\$5,000	Design	2027
American Canyon	2	Eucalyptus Drive/Theresa Avenue intersection, Complete Streets	Extend Eucalyptus 450 feet to the east, connecting at SR 29; install roundabout	from Theresa to SR29	\$5,000	TBD	TBD
American Canyon	3	Main Street	New minor collector	from Eucalyptus to South Napa Junction	\$2,000	TBD	TBD
American Canyon	7	West Side Connector	New industrial collector from southern terminus of Commerce Drive to Hess Road	from the northern edge of Commerce Court to the western terminus of Hess Road	\$20,000	TBD	TBD
American Canyon	8	Newell Drive Extension	New two-lane collector with one motor vehicle lane in each direction, bicycle lanes and sidewalks; railroad overcrossing structure	from Mallen Way to South Kelly Road	\$50,000	Planning	TBD
American Canyon	9	Paoli Loop Road Widening	Widen road	from Green Island to SR29 to industrial collector standards	\$9,000	TBD	TBD
American Canyon	NEW	South Kelly Road Extension	New two-lane collector with one motor vehicle lane in each direction, bicycle lanes and sidewalks; railroad overcrossing structure	from South Kelly Road to a new connection with Newell Drive	\$20,000	Planning	TBD
Calistoga	18	Washington Street Reconstruction	Complete Streets and utility enhancements along Washington Street	Third St. to N. Oak St.	\$3,000	PS&E Complete, Awaiting Funding	2026
Calistoga	26	Grant Street Repaving and Multi-Use Pathway	This project involves replacing existing road surface with new structural section and new pavement and building a separated multi-use pathway (class 1) adjacent to the roadway and implement targeted safety improvements such as upgraded striping, bike and pedestrian safety improvements and enhance roadway durability.	Centennial Cir. to City Limits	\$1,900	PS&E Complete, Awaiting Funding	2027
Calistoga	25	South Oak Pedestrian Bridge	Construct foot bridge over the Napa River at Logvy Park	South Oak St. to Logvy Park	\$1,500	Design	2027
Calistoga	27	Garnett Creek Bridge Replacement	Vehicle Bridge Replacement with Structural and Safety Enhancements: This project will replace a structurally deficient vehicle bridge. The new bridge will incorporate dedicated bike lanes and ADA-compliant sidewalks, significantly improving safety and accessibility for cyclists and pedestrians while ensuring long term structural integrity and reliable vehicular access.	Grant St. where Garnett Creek crosses	\$7,500	Planning	2030
Calistoga	NEW	Foothill/Petrified Forest Intx Safety Improvements	Additional Turn Lanes, Bike, Sidewalks, curb, gutter, crosswalk and ramp improvements.	Foothill/Petrified Forest Intx	\$2,600	Planning	2032
Calistoga	14	Intersection Improvements at SR 29/128 & Lincoln Avenue	Signalization of intersection at SR 29/128 & Lincoln Avenue	SR 29/128 & Lincoln Avenue Intersection	\$800	Planning	2035
Calistoga	19	Intersection Improvements at SR 128 & Berry Street	Widen SR 128 and install left turn lane onto Berry Street	SR 128 & Berry Street Intersection	\$2,500	Planning	2040
City of Napa	49	Five-Way Intersection Modification	Construct intersection improvements at Silverado Trail/ Third Street/Coombsville Road/East Avenue	Silverado Trail/ Third Street/Coombsville Road/East Avenue intersection	\$35,000	PAED	2028
City of Napa	31	Trower Avenue Extension	Extend Trower Avenue east to connect with Big Ranch Road	Westerly terminus of Trower Avenue to Big Ranch Road	\$20,000	Planning	TBD
City of Napa	33	Terrace Drive Bridge and Extension	Complete missing segment over Cayetano Creek	Southern terminus of Terrace Drive to the northerly terminus of South Terrace Drive	\$7,000	Planning	TBD
City of Napa	38	Jefferson Street/Laurel Street Signal	New signal at Jefferson Street/Laurel Street intersection	Jefferson Street/Laurel Street intersection	\$1,000	Planning	TBD
City of Napa	39	Jefferson Street/Old Sonoma Road Signal	New signal at Jefferson Street/Old Sonoma Road intersection	Jefferson Street/Old Sonoma Road intersection	\$1,000	Planning	TBD
City of Napa	40	Jefferson Street/Imola Avenue Intersection Modifications	Jefferson Street/Imola Avenue intersection modifications including additional right-turn lanes	Jefferson Street/Imola Avenue intersection	\$6,000	Planning	TBD
City of Napa	41	Solano Avenue/Redwood Road Intersection Modifications	Solano Avenue/Redwood Road intersection modifications including widening and restriping	Solano Avenue/Redwood Road intersection	\$1,500	Planning	TBD

**CTP 2050 Project List**

Jurisdiction	2026 CTP ID	Project Title	Project Description	Project Extents	Project Capital Cost (\$, thousands)	Project Phase as of Summer 2025	Project Construction Start Year
City of Napa	43	Lincoln Avenue/Jefferson Street Intersection Modifications	Lincoln Avenue/Jefferson Street intersection modifications including additional right-turn lanes	Lincoln Avenue/Jefferson Street intersection	\$1,500	Planning	TBD
City of Napa	44	Lincoln Avenue/Soscol Avenue Intersection Modifications	Lincoln Avenue/Soscol Avenue intersection modifications including additional right-turn lanes	Lincoln Avenue/Soscol Avenue intersection	\$1,500	Planning	TBD
City of Napa	45	First Street Roundabouts (West Side)	Construct two roundabouts: One at the intersection of First Street/Freeway Drive and one at the intersection of First Street/State Route 29 Southbound ramp	First Street/Freeway Drive intersection and First Street/State Route 29 Southbound ramp intersection	\$30,000	Planning	TBD
City of Napa	46	Jefferson Street/Sierra Avenue Signal	New signal at Jefferson Street/ Sierra Avenue intersection	Jefferson Street/Sierra Avenue intersection	\$1,000	Planning	TBD
City of Napa	48	Salvador Creek Bicycle Trail	Construct a Class I multiuse path along Salvador Creek	Along the southside of Salvador Creek from Byway East to Jefferson Street	\$6,000	Planning	TBD
City of Napa	50	Oxbow Preserve Bicycle/Pedestrian Bridge	Construct a bicycle/pedestrian bridge from the Oxbow Preserve over the Napa River to the River Trail	Oxbow Preserve over the Napa River to the River Trail	\$3,000	Planning	TBD
City of Napa	51	Oxbow District Bicycle/Pedestrian Bridge	Construct a bicycle/pedestrian bridge from the River Trail over the Napa River to Third Street	The River Trail over the Napa River to Third Street	\$3,000	Planning	TBD
City of Napa	53	Sierra Avenue Sidewalks	Construct sidewalks along Sierra Avenue from Jefferson Street to Harkness St	Sierra Avenue from Jefferson Street to Harkness St	\$3,000	Planning	TBD
City of Napa	54	Terrace Drive Sidewalks	Construct sidewalks along Terrace Drive where gaps are present	Terrace Drive from Coombsville Road to Shurtleff Ave	\$3,000	Planning	TBD
City of Napa	57	Vine Trail (Redwood Road Crossing)	Construct a grade-separated crossing across Redwood Road connecting the adjacent sections of the Vine Trail	Vine Trail at Redwood Road	\$25,000	Planning	TBD
City of Napa	82	Imola Avenue Complete Streets	Complete streets infrastructure improvements along the Imola Avenue Corridor	Imola Avenue from Foster Road (city of Napa) to 4th Avenue (County of Napa)	\$17,000	Planning	TBD
City of Napa	NEW	Soscol Avenue/Imola Avenue Intersection Modifications	Intersection modification including addition of a second left-turn lane to eastbound Imola Avenue and a separated right-turn lane to westbound Imola Avenue	Soscol Avenue/Imola Avenue intersection	\$5,000	Planning	TBD
City of Napa	NEW	Soscol Avenue/Silverado Trail Intersection Modifications	Intersection modification including to provide one right-turn lane and two left-turn lanes to southbound Silverado Trail	Soscol Avenue/Silverado Trail intersection	\$5,000	Planning	TBD
City of Napa	NEW	Silverado Trail Turn Lane Improvements	Widen Silverado Trail to provide turn lane improvements from Soscol Avenue to Third Street	Silverado Trail from Soscol Avenue to Third Street	\$25,000	Planning	TBD
City of Napa	NEW	Vine Trail (Kennedy Park to Riversound)	Construct a Class I multiuse path connecting the Vine Trail at Kennedy Park to the Vine Trail at Riversound	Vine Trail at Kennedy Park to the Vine Trail at Riversound	\$2,000	Planning	TBD
Napa County	NEW	Napa Valley Vine Trail - Vista Carneros	Design and construct an 3-mile-long, Class 1 multiuse path between the existing Vine Trail Segments to provide a safe route to schools, businesses, and services.	JFK Park in Napa to Airport Blvd. in unincorporated Napa County	\$10,000	Planning	2028
Napa County	NEW	Napa Valley Vine Trail - Yountville through St. Helena	Design and construct an 11-mile-long, Class 1 multiuse path between the existing Vine Trail Segments to provide a safe route to schools, businesses, and services.	California Drive in Yountville to Pratt Avenue in St. Helena	\$50,000	PAED	2028
Napa County	58	Silverado Trail Intersections	Improve intersection safety and operations at Oak Knoll Avenue, Yountville Crossroad, Oakville Crossroad, Deer Park Road, and Dunaweal Lane	All intersections	\$20,000	Planning	2030
Napa County	59	Silverado Trail Corridor Analysis	Silverado Trail Corridor Analysis, including but not limited to, safety and congestion improvements	Trancas Street to Highway 29 at Calistoga	\$500k	Planning	TBD

**CTP 2050 Project List**

Jurisdiction	2026 CTP ID	Project Title	Project Description	Project Extents	Project Capital Cost (\$, thousands)	Project Phase as of Summer 2025	Project Construction Start Year
Napa County	NEW	Soscol Ferry Road/Devlin Road Roundabout	Construction of roundabout at Soscol Ferry Road/Devlin Road tying in to Soscol Junction Roundabouts	Intersection of Soscol Ferry Road/Devlin Road	\$6,000	Design Complete	TBD
NVTA	60	Napa Valley Forward SR 29 - Oakville Intersection Improvements	Napa Valley Forward Project - Improve intersection safety and operations at Oakville Cross Road through the implementation of a compact roundabout and multimodal improvements.	N/A	\$10,000	Design	2027
NVTA	79	SR 29 - American Canyon Operational and Multimodal Improvements	Corridor improvements on SR 29 from Napa Junction to American Canyon Road focusing on safety, transit, and vehicle operations. Improvements include signal technology upgrades, Complete Streets elements, intersection reconfiguration, and a Mobility Hub.	N/A	\$50,000	Environmental	2028
NVTA	62	SR 29 / SR 12 / Airport Blvd Intersection Improvements	Construct safety and operational improvements to the intersection of SR29/12/Airport Blvd and SR 12/Kelly Rd. Improvements may include roundabouts, modified signalization, grade separation, or other alternatives.	N/A	\$100,000	Planning	2030
NVTA	77	Emergency and Traffic Operations Center & Vine Transit Battery Storage Facility	Construct an Emergency & Traffic Operations Center in Napa County to monitor real-time traffic conditions, coordinate emergency response, provide evacuation information to travelers, and store/charge Vine Transit vehicle batteries.	N/A	\$20,000	TBD	TBD
NVTA	78	South County Multimodal Transit and Rail Hub	Study feasibility of a rail station and multimodal transit hub in American Canyon to accommodate an east-west rail expansion, fixed-route bus service, and micromobility/active transportation options.	N/A	\$25,000	TBD	TBD
NVTA	82	East Imola Complete Streets	Implement complete streets elements along the Imola corridor from Soscol Ave to 4th Ave. Improvements may include, but are not limited to, protected bicycle infrastructure, sidewalks and paths, enhanced pedestrian crossings, bus pull-outs, other transit stop improvements, safety improvements.	N/A	\$15,000	Planning	TBD
NVTA	84	SR 29 - Madison Street & Rutherford Road Intersection Improvements	Perform safety and operational improvements to the intersections of Madison St and SR 29 and Rutherford Rd and SR 29.	N/A	\$20,000	TBD	TBD
NVTA	86	Carneros Intersection Improvements	Identify and construct improvements to the intersection of SR 121/12 and SR 29 (Carneros Junction). Improvements may include but are not limited to: A roundabout, continuous green-T, displaced left-turn, additional turn lanes, or grade separation.	N/A	\$10,000	Planning	TBD
NVTA	NEW	Vine Maintenance Facility - Charging Infrastructure Phase II (Construction and O&M)	Construct additional charging and power storage infrastructure at the Vine Transit Maintenance Facility to increase reliability of transit facilities and electric busses.	N/A	\$10,000	Planning	TBD
NVTA	NEW	SR 12 - Old Sonoma Road Intersection Improvements	Identify and implement safety and operational improvements at the intersection of SR 121/12 and Old Sonoma Rd.	N/A	\$10,000	Planning	TBD
NVTA	NEW	SR 12 - Cuttings Wharf Intersection Improvements	Identify and implement safety and operational improvements at the intersection of SR 121/12 and Cuttings Wharf Rd.	N/A	\$10,000	Planning	TBD
NVTA	NEW	Soscol Gateway Transit Center - Multimodal Access and Transit Enhancement	Bus circulation and multimodal/transit access improvements at and around the Soscol Gateway Transit Center.	N/A	\$3,000	Planning	TBD
St. Helena	97	Mills Lane Safety Improvements	Improve Mills Lane to two lanes with bicycle and pedestrian access; 1000' long	From SR 29 east to La Fata St	\$500	Design	2026
St. Helena	88	Main Street Corridor Improvements Phase I	Upgrade sidewalk, pedestrian lighting, pedestrian furniture, landscaping/trees, and bicycle infrastructure	Pine St to Adams St.	\$1,200	Design	2026
St. Helena	89	Main Street Corridor Improvements Phase II	Install traffic calming devices (e.g. bulb outs), pedestrian lighting, pedestrian furniture, landscaping, bicycle infrastructure, and traffic signal synchronization	Adams St. to Mitchell Dr.	\$10,000	Planning	2027
St. Helena	98	Napa River Class I Bikeway	Development of new Class I Shared-Use Path, including acquisition of ROW; 3.0 miles long	Southern City Limits near WWTP to northern City Limit near Deer Park Rd	\$27,000	Planning	2030
St. Helena	NEW	Pope Street Bridge Realignment	Construct multi-modal bridge/realigned street over Napa River to replace old, narrow historic bridge and connect at intersection of Old Howell Mtn Road/Silverado Trail; 600' long	Pope St/Silverado Trail & 400' west	\$5,000	Planning	2030

**CTP 2050 Project List**

Jurisdiction	2026 CTP ID	Project Title	Project Description	Project Extents	Project Capital Cost (\$, thousands)	Project Phase as of Summer 2025	Project Construction Start Year
St. Helena	95	Adams Street Extension	Extend Adams Street from the future intersection of Adams/Starr eastward to Silverado Trail, including ROW acquisition; 0.5 miles	From future intersection of Adams/Starr (by Hunter Subdivision) to Silverado Trail	\$25,000	Planning	2030
St. Helena	NEW	Pratt Avenue Bridge Realignment	Construct multi-modal bridge/realigned street over Napa River to replace old, narrow historic bridge at new intersection with Silverado Trail; 300' long	Pratt Ave/ Silverado Trail & 300' west	\$5,000	Planning	2031
St. Helena	102	Highway 29/Main Street and Deer Park Road Intersection Improvements	Construct intersection improvements to safety and circulation on Highway 29	Intersection of SR 29 / Deer Park Rd	\$4,000	Planning	2032
St. Helena	91	Sulphur Creek Class I Bikeway	Development of new Class I Shared-Use Path, including acquisition of ROW; 2.2 miles long	Sulphur Springs Ave. to Napa River	\$20,000	Planning	2032
St. Helena	93	Oak Avenue Extension - Phase I	Construct multi-modal extension of Oak Ave over Sulphur Creek and terminate at Charter Oak, including ROW acquisition; 900' long	Mitchell Rd to Charter Oak Ave	\$15,000	Planning	2032
St. Helena	NEW	Mills Lane Extension to Silverado Trail	Construct multimodal street extension, including bridge over Napa River; includes ROW acquisition; 1300' long	Mills Lane terminus extending to new intersection with Silverado Trail	\$20,000	Planning	2033
St. Helena	NEW	Oak Avenue Extension - Phase II	Construct multi-modal extension of Oak Ave, including ROW acquisition; 1300' long	Charter Oak Ave to Grayson Ave	\$10,000	Planning	2040
Yountville	105	Yountville Crossroads Bicycle Path & Sidewalk	Improves pedestrian and bicycle access along Yountville Cross Rd. by adding high-visibility crosswalks, ADA curb ramps, sidealks, and a updating the bike lane segment. Also includes traffic-calming features to reduce vehicle speeds through downtown.	Yountville Cross Rd.- Yount Street to the Town Limits	\$800	Design	2026
Yountville	104	Washington Park – Parks and Path ADA Improvements	Improves pedestrian safety and access by providing sidewalk where there is a portion missing. This segment would connect existing sidewalk to a pedestrian pathway.	Forrester Lane - Vista Drive to East End	\$300	Planning	2027
Yountville	NEW	Hopp Creek South Trail Connection	Improves pedestrian and bicycle access by extending the Hopper Creek Trail at the south end of town to Washington Street where it would connect to bike lanes.	Hopper Creek Trail South End to Washington Street	\$600	Planning	2030

**CTP 2050 Programmatic List**

Jurisdiction	2026 CTP ID	Program Title	Program Description	Program Cost (\$, thousands)
American Canyon	NEW	Citywide Vision Zero Safety Improvements	Vision Zero aims to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy, and equitable mobility for all.	TBD
Calistoga	NEW	Road Overlays	This project involves resurfacing existing roadways with new asphalt overlays and implementing targeted safety improvements such as upgraded striping, bike striping, and pedestrian crossings to enhance roadway durability and public safety.	\$6,000
NVTA	68	State of Good Repair	Replacement of 45 Heavy-Duty Transit Vehicles	\$50,000
NVTA	69, 70	All Routes: Extended Transit Service	Expand service hours to operate from 4:00am-Midnight	\$10,956
NVTA	71	Regional Routes (10 & 11): Enhanced Frequency	Increase service frequency from 30 minutes at peak and 60 minutes midday/weekends to 30 minutes all day, every day	\$42,036
NVTA	72	Transit Vehicle Fleet Expansion	Acquisition of new paratransit vehicles, community shuttle buses, and Vine buses for service expansion	\$22,000
NVTA	73	Expand Transit Service	Operation costs for the expansion of the transit system including the addition of Sunday service where it is not currently provided	\$35,173
NVTA	74	New Transit Shelters and Stop Amenities (Expansion)	Improved bus stops throughout Napa County	\$6,000
NVTA	83	Transit Signal Priority	Install Transit Signal Priority along major corridors of the transit network	\$1,770
NVTA	NEW	Countywide Safe Routes to School (SRTS) Program	Enact comprehensive SRTS education and encouragement in all public schools countywide for K-8	\$8,330
NVTA	NEW	Active Transportation (AT) Counts Program	Fixed and temporary multimodal counters on key active transportation corridors, SRTS sites, and supporting pre/post project data collection by jurisdictions.	\$1,187
NVTA	NEW	Travel Demand Management (TDM) Program	Development of a countywide TDM program to oversee projects with conditioned TDM requirements and provide education/encouragement to Napa county workers.	\$19,988
NVTA	NEW	Pedestrian Safety Program of Projects	Program of Projects focused on pedestrian safety improvements including traffic calming, crossing/intersection enhancements, pedestrian scale lighting, and other projects along HIN or identified SRTS/AT corridors.	\$15,000
NVTA	NEW	Community Based Transportation Plan (CBTP) Projects	Bundle together small-scale CBTP recommendations into one large program/funding source that jurisdictions can withdraw from	\$1,325
St. Helena	NEW	Citywide Intersection/At Grade Improvements - Phase 1	Provides intersection safety enhancements including ADA Ramps, bulb outs, signing/striping, etc.	\$500k
St. Helena	NEW	Citywide Sidewalk Improvements/Gap Closures - Phase 1	Provides for rehabilitation of hazardous and aging sidewalks and funding for construction of sidewalks where absent.	\$300k
St. Helena	NEW	Citywide Class III Bicycle Network Connectivity	Provides signing/striping for Class III Bike Boulevards in the absence of other viable options	\$300k
St. Helena	NEW	Citywide Intersection/At Grade Improvements - Phase 2	Provides intersection safety enhancements including ADA Ramps, bulb outs, signing/striping, etc.	\$550k
St. Helena	NEW	Citywide Sidewalk Improvements/Gap Closures - Phase 2	Provides for rehabilitation of hazardous and aging sidewalks and funding for construction of sidewalks where absent.	\$330k
St. Helena	NEW	Citywide Intersection/At Grade Improvements - Phase 3	Provides intersection safety enhancements including ADA Ramps, bulb outs, signing/striping, etc.	\$610k
St. Helena	NEW	Citywide Sidewalk Improvements/Gap Closures - Phase 3	Provides for rehabilitation of hazardous and aging sidewalks and funding for construction of sidewalks where absent.	\$360k
Yountville	NEW	Townwide Pathway & ADA Accessibility Program	Creating pathways, bicycle and pedestrian facilities, and correcting ADA sidewalk improvements in various locations townwide.	\$1,000