

| Jurisdiction / Project Location                    | TIP ID #  | Zone | Project Description                                                                                                                                                                     | Fund              | Phase      | Programmed Year                     | Project Amount             | Amount Obligated | RFA Date            | Most Recent Invoice | Project Updates/Status                         |
|----------------------------------------------------|-----------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------|-------------------------------------|----------------------------|------------------|---------------------|---------------------|------------------------------------------------|
| City of American Canyon                            |           |      |                                                                                                                                                                                         |                   |            |                                     |                            |                  |                     |                     |                                                |
| Green Island Road                                  | NAP170006 |      | Construct 4,200 foot Class I multi use trail on Green Island Road to improve bike and pedestrian access in American Canyon.                                                             | CMAQ/OBAG         | CON        | FFY 2024-25                         | \$1,000,000                | \$1,000,000      | 7/29/2025           | 2/3/2026            |                                                |
| HSIP-Cycle 11 - Guardrail Upgrades                 | VAR170002 |      | Upgrade/replace existing guardrail systems on American Canyon Road approx. 400 feet east of Via Firenze.                                                                                | HSIP              | CON        | FFY 2025-26                         | \$252,000                  | \$252,000        | 1/20/2026           | 4/21/2026           |                                                |
| Melvin Road Pavement Rehabilitation                | NAP250205 |      | Reconstruct approx. 3,225 feet of Poco Way, Melvin, and James roads with recycled paving, curb ramp upgrades, and bike lane striping.                                                   | STP               | CON        | FFY 2026-27                         | \$1,333,000                | \$1,333,000      | TBD                 | TBD                 | Funds have been reprogrammed to FFY 2026-27    |
|                                                    |           |      |                                                                                                                                                                                         |                   |            | Total                               | \$2,585,000                | \$2,585,000      |                     |                     |                                                |
| City of Calistoga                                  |           |      |                                                                                                                                                                                         |                   |            |                                     |                            |                  |                     |                     |                                                |
| (No projects tracked/scheduled to obligate.)       |           |      |                                                                                                                                                                                         |                   |            |                                     |                            |                  |                     |                     |                                                |
| City of Napa                                       |           |      |                                                                                                                                                                                         |                   |            |                                     |                            |                  |                     |                     |                                                |
| EV Charging in Downtown Napa                       | NAP250206 |      | Install 7-8 Direct Current Fast Charging (DC Fast) electric vehicle (EV) stations and add off grid E-bike charging and bike parking at 1276 Second Street parking lot in downtown Napa. | CMAQ/OBAG         | PE<br>CON  | FFY 2025-26<br>FFY 2026-27          | \$126,620<br>\$847,380     | TBD<br>TBD       | TBD<br>TBD          | TBD<br>TBD          | RFA Submittal Deadline (PE Phase): 6/12/26     |
| Park Napa Project                                  | NAP250204 |      | Implement the parking management recommendations provided to the City of Napa through the MTC Parking Management Planning Grant.                                                        | CMAQ/OBAG         | CON        | FFY 2026-27                         | \$500,000                  | TBD              | TBD                 | TBD                 | Funds have been reprogrammed to FFY 2026-27    |
| Silverado Trail Five-Way Intersection Improvements | NAP170009 |      | Construct two roundabouts at Silverado Trail and Third Street to improve safety, reduce congestion, and add ADA bicycle and pedestrian facilities.                                      | STIP<br>CMAQ/OBAG | ROW<br>ROW | FY 2026-27<br>FFY 2026-27           | \$1,153,000<br>\$2,000,000 | TBD<br>TBD       | TBD<br>TBD          | N/A<br>N/A          |                                                |
|                                                    |           |      |                                                                                                                                                                                         |                   |            | Total                               | \$4,627,000                | N/A              |                     |                     |                                                |
| County of Napa                                     |           |      |                                                                                                                                                                                         |                   |            |                                     |                            |                  |                     |                     |                                                |
| Chiles Creek Bridge Replacement                    | NAP110032 |      | Replace the structurally deficient bridge over Chiles Creek on Chiles Pope Valley Road between Sage Canyon Road and Lower Chiles Valley Road.                                           | HBP               | CON        | FFY 2023-24                         | \$9,262,450                | \$8,200,045      | 4/27/2024           | 4/20/2026           |                                                |
| Conn Valley Road Bridge Replacement                | VAR170012 |      | Replace Conn Valley Road bridge over Conn Creek with new two lane bridge north of existing, plus roadway realignment and demolition.                                                    | HBP               | PE         | FFY 2024-25                         | \$900,000                  | \$900,000        | 8/2/2024            | 4/16/2026           |                                                |
| Dry Creek Road Bridge Replacement                  | VAR170002 |      | Replace the structurally deficient Dry Creek Road bridge over Dry Creek between Wall Road and Mt. Veeder Road.                                                                          | HBP               | CON        | FFY 2023-24                         | \$5,860,740                | \$5,860,740      | 7/24/2024           | 5/11/2026           |                                                |
| Garnett Bridge - Greenwood Ave                     | NAP150002 |      | Replace the earthquake damaged, structurally deficient Greenwood Avenue bridge between Myrtdale Road and SR 29.                                                                         | HBP               | PE         |                                     | \$650,000                  | \$650,000        | 6/3/2016            | 4/9/2026            |                                                |
| HSIP Cycle 11 - Napa County Guardrail Upgrades     | VAR170002 |      | Upgrade 1.1 miles of guardrails and end treatments on Silverado Trail, Petrified Forest, Deer Park, Howell Mountain, and Tubbs Lane.                                                    | HSIP              | PE / CON   | FY 2025-26 (PE)<br>FY 2026-27 (CON) | \$1,000,000                | \$1,000,000      | 8/8/2023 (PE Phase) | 4/9/2026            | Time extension request submitted and approved. |

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|-----------------------------------------------------------|-----------|------|--------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------|-------------------------------------|----------------------------|--------------------|---------------------|---------------------|-------------------------------------------------------------|
| County of Napa (continued)                                |           |      |                                                                                                                                                  |                 |           |                                     |                            |                    |                     |                     |                                                             |
| HSIP Cycle 11 - Napa County Guardrail Upgrades            | VAR170002 |      | Upgrade 1.1 miles of guardrails and end treatments on Silverado Trail, Petrified Forest, Deer Park, Howell Mountain, and Tubbs Lane.             | HSIP            | PE / CON  | FY 2025-26 (PE)<br>FY 2026-27 (CON) | \$1,000,000                | \$1,000,000        | 8/8/2023 (PE Phase) | 4/9/2026            | Time extension request submitted and approved.              |
| HSIP Cycle 11 - Silverado Trail Intersection Improvements | VAR170002 |      | Intersections improvements at Silverado Trail and Oak Knoll Avenue, Zinfandel Lane, and the Strawberry Patch.                                    | HSIP            | PE / CON  | FY 2025-26 (PE)<br>FY 2026-27 (CON) | \$996,000                  | \$996,000          | 10/16/2023          | 3/24/2026           | Project scope change Finance Letter from Caltrans approved. |
| HSIP Cycle 12 - Napa County Guardrail Upgrades            | VAR170002 |      | 23 sections of guardrail upgrades on various sections throughout Napa County                                                                     | HSIP            | PE / CON  | FY 2026-27 (PE)<br>FY 2028-29 (CON) | \$999,000                  | \$999,000          | 11/6/2025           | 4/9/2026            |                                                             |
| Pope Valley Road - Chiles Creek Bridge                    | VAR170012 |      | Mitigation planting at Pope Valley Road over Chiles Creek Bridge, with irrigation installation and five years of monitoring.                     | HBP             | CON       | FFY 2025-26                         | \$538,750                  | \$476,955          | 6/27/2025           | 4/21/2026           |                                                             |
| Vine Trail: St. Helena - Yountville                       | NAP230201 |      | Design and build 10 mile Class I multi-use parallel to Highway 29 from Yountville to St Helena, closing Vine Trail gap.                          | EARMARK<br>STIP | PE<br>CON | FY 2023-24<br>FY 2028-29            | \$4,000,000<br>\$2,000,000 | \$3,400,000<br>TBD | 8/6/2024<br>TBD     | 12/22/2025<br>TBD   |                                                             |
| Vine Trail: Vista Carneros                                | NAP250203 |      | Advance 3.1 mile path from SR 29 Butler Bridge to Airport Boulevard, funding design, environmental clearance, and right of way through 65% PS&E. | CMAQ/OBAG       | PE        | FFY 2025-26                         | \$750,000                  | \$750,000          | TBD                 | TBD                 | RFA Submittal Deadline: 6/12/26                             |
|                                                           |           |      |                                                                                                                                                  |                 |           | Total                               | \$27,956,940               | \$24,232,740       |                     |                     |                                                             |
| Napa Valley Transportation Authority                      |           |      |                                                                                                                                                  |                 |           |                                     |                            |                    |                     |                     |                                                             |
| SR 29 - American Canyon                                   | NAP230202 |      | Improve SR 29 corridor in American Canyon with signals, including roadway realignment and pedestrian, transit, and safety upgrades.              | CMAQ/OBAG       | ENV       | FFY 2023-24                         | \$3,000,000                | \$3,000,000        | 4/22/2024           | 2/9/2026            |                                                             |
|                                                           |           |      |                                                                                                                                                  |                 |           | Total                               | 3,000,000                  | 3,000,000          |                     |                     |                                                             |
| City of St. Helena                                        |           |      |                                                                                                                                                  |                 |           |                                     |                            |                    |                     |                     |                                                             |
| Main Street Pedestrian Improvements                       | NAP170005 |      | Upgrade pedestrian facilities on Main Street from Adams to Pine with new sidewalks, curb ramps, crosswalk, utility, and lighting improvements.   | CMAQ/OBAG       | CON       | FFY 2024-25                         | \$1,206,000                | \$1,206,000        | 9/8/2025            | 3/6/2026            |                                                             |
|                                                           |           |      |                                                                                                                                                  |                 |           | Total                               | \$1,206,000                | \$1,206,000        |                     |                     |                                                             |
| Town of Yountville                                        |           |      |                                                                                                                                                  |                 |           |                                     |                            |                    |                     |                     |                                                             |
| (No projects tracked/scheduled to obligate.)              |           |      |                                                                                                                                                  |                 |           |                                     |                            |                    |                     |                     |                                                             |